



# North Carolina Replacement Medicaid Management Information System (MMIS)

PROPOSAL TITLE:  
North Carolina Replacement  
Medicaid Management Information  
System (MMIS)

PREPARED FOR:  
North Carolina Department of Health and  
Human Services  
Office of Medicaid Management  
Information System Services  
RFP Number: 30-DHHS-1228-08-R

SUBMITTED BY:  
CSC

Updated Pricing Table-  
CSC845



29 October 2008

Redacted Version  
With Confidential Pages Removed

October 29, 2008  
Letter No. DRS-08-0235

Department of Health and Human Services  
DHHS Procurement and Contracting  
801 Ruggles Drive, Hoey Building  
Raleigh, NC 27603-2001



Attention: Ms. Susan W. Lewis  
Subject: North Carolina Replacement MMIS, RFP 30-DHHS-1228-08-R  
Updated Pricing Table-CSC845

Dear Ms. Lewis

CSC is responding to your letter of October 28, 2008 regarding CSC845, and is attaching an updated State Pricing Table A and a full set of State Pricing Tables. All State Pricing Tables, other than Table A, remain unchanged.

The remainder of the CSC Best and Final Offer (BAFO) dated 27 October remains in effect, including the execution page.

If you have any questions please contact me at [dsagner@csc.com](mailto:dsagner@csc.com) or (301) 921-3256. Thank you for your continued cooperation.

Sincerely,

A handwritten signature in blue ink that reads "Dianne R. Sagner".

Dianne R. Sagner  
Senior Contracts Manager

Attachments:

1. CSC 845 29 October 08.pdf
2. CSC State Pricing Table A 29 Oct 08 Update.pdf
3. CSC State Pricing Tables 27 Oct 08 revision with Pricing Table A 29, Oct 08 update.xls

## BAFO Response CSC845

### Description of Changes to Our Proposal

#### CSC Response:

CSC is providing a State Pricing Table A, 29 October update that is changed from our 27 October submission as follows:

- 1) The number of line entries remains at 158
- 2) The total cost remains the same
- 3) The total cost per SFY was updated to a similar cost profile in our 13 October submission, other than the small decrease resulting from other State comments we responded to in our BAFO
- 4) Individual line item values vary between our 27 October 2008 submission and this 29 October 2008 submission because of the new level of effort task allocations.

The remainder of our BAFO remains in effect, including the execution page.

#### Attachments:

- State Pricing Tables Set revision 27 Oct 08 with only State Pricing Table A 29 Oct 08 update replaced.
- State Pricing Table A 29 Oct 08 update to replace the copy submitted on 27 Oct 08



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**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
**Offeror Name CSC - 29 October 2008 update**

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
1	1.3.1.2.1	Develop Enterprise Information System Requirements	D	0.147%	\$101,269	8
2	1.3.1.2.2	Architecture Documentation	D	0.834%	\$574,209	10
3	1.3.1.2.3	Refine Data & Application Distribution for New Functionality	D	0.081%	\$55,828	11
4	1.3.2.1.1.15	Validate All Environments	D	0.039%	\$27,163	2
5	1.3.1.2.6	Plan Enterprise Transition	D	0.106%	\$72,695	11
6	1.3.1.3.2	Establish Security Roles	D	0.082%	\$56,283	8
7	1.3.1.5	Create LDM through Implement Data Changes	D	3.406%	\$2,344,312	7
8	1.3.3.5.2.2	Code & Unit Test/String Test	D	2.271%	\$1,563,224	13
9	1.3.3.9.2.2	Code & Unit Test/String Test	D	3.008%	\$2,070,316	20
10	1.3.3.18.2.2	Code & Unit Test/String Test	D	6.068%	\$4,176,167	21
11	1.3.2.1.1.13	Production Simulation Test / Production Environment (PST / PROD ENV) Infrastructure Build	D	0.438%	\$301,344	4
12	1.3.2.2.3	Prepare & Conduct Initiation Workshop	D	0.309%	\$212,508	3
13	1.3.2.4.8	Review for Reusability	D	0.043%	\$29,761	11
14	1.3.2.5	Detail design of UI	D	0.202%	\$139,195	5
15	1.3.3.0.2	Finalize Conceptual Design for NC MMIS Multi-Payer Solution	D	0.787%	\$541,845	4
16	1.3.3.0.3	Document NC MMIS M-P Edits and Audits	D	0.753%	\$518,127	8
17	1.3.3.0.4	Develop Coverage Rules	D	0.721%	\$496,077	9
18	1.3.3.1.4	Deploy NCTracks Portal	D	0.227%	\$156,287	1
19	1.3.3.3.5	Test Imaging Solution	D	0.317%	\$217,982	7
20	1.3.3.4.1.1	Requirements Traceability Matrix Development	D	0.032%	\$21,837	3
21	1.3.3.4.1.2	PhyAmerica Initial Setup	D	0.213%	\$146,468	3
22	1.3.3.4.1.5	Develop Provider Enrollment Web Application	D	0.561%	\$386,219	8
23	1.3.3.4.3.1	Requirements Traceability Matrix Development	D	0.068%	\$47,129	2
24	1.3.3.4.3.2	Retro DUR COTS Product Initial Setup	D	0.078%	\$53,942	2
25	1.3.3.4.3.4	User Acceptance Test Retro DUR COTS Implementation	D	0.100%	\$68,976	3
26	1.3.3.4.3.5	Deploy Retro DUR COTS Solution for North Carolina	D	0.045%	\$31,096	4

**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
**Offeror Name CSC - 29 October 2008 update**

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
27	1.3.3.5.1.3	Prepare & Deliver Business System Design Documentation	D	0.520%	\$358,057	7
28	1.3.3.5.2.1	Technical Design	D	0.325%	\$223,470	10
29	1.3.3.5.2.3	Application Development Review (ADR)	D	0.057%	\$38,906	14
30	1.3.3.5.3.2	Design Data Conversion Processes	D	0.619%	\$426,277	6
31	1.3.3.5.3.5	Data Conversion Pre-Test Run #1	D	0.956%	\$658,018	10
32	1.3.3.5.3.4	Obtain Data from Legacy System	D	0.035%	\$23,767	10
33	1.3.3.5.3.6	Data Conversion Pre-Test Run #2	D	0.031%	\$21,560	11
34	1.3.3.5.4.2	Systems Integration Test Execution	D	1.382%	\$951,347	17
35	1.3.3.5.5.2	UBAT Test Execution	D	0.067%	\$45,967	19
36	1.3.3.6.1.3	Prepare & Deliver Business System Design Documentation	D	0.312%	\$214,512	7
37	1.3.3.6.2.1	Technical Design	D	0.263%	\$181,203	11
38	1.3.3.6.2.2	Code & Unit Test/String Test	D	0.791%	\$544,619	14
39	1.3.3.6.2.3	Application Development Review	D	0.038%	\$25,844	14
40	1.3.3.6.3.2	Design Data Conversion Processes	D	0.094%	\$64,671	6
41	1.3.3.6.3.5	Data Conversion Pre-Test Run #1	D	0.467%	\$321,653	10
42	1.3.3.6.3.4	Obtain Data from Legacy System	M	0.035%	\$23,767	10
43	1.3.3.6.3.6	Data Conversion Pre-Test Run #2	M	0.030%	\$20,976	11
44	1.3.3.6.4.2	Systems Integration Test Execution	M	0.703%	\$484,071	18
45	1.3.3.6.5.2	UBAT Test Execution	M	0.013%	\$8,812	20
46	1.3.3.7.1.3	Prepare & Deliver Business System Design Documentation	M	0.414%	\$285,184	6
47	1.3.3.7.2.1	Technical Design	M	0.240%	\$165,207	19
48	1.3.3.7.2.2	Code & Unit Test/String Test	M	0.766%	\$527,259	12
49	1.3.3.7.2.3	Application Development Review	M	0.043%	\$29,310	12
50	1.3.3.7.4.2	Systems Integration Test Execution	M	0.742%	\$510,499	15
51	1.3.3.7.5.2	UBAT Test Execution	M	0.034%	\$23,248	17
52	1.3.3.8.1.3	Prepare & Deliver Business System Design Documentation	M	0.156%	\$107,672	10

**Replacement MMIS Pricing Table A**  
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Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
53	1.3.3.8.2.1	Technical Design	D	0.182%	\$125,200	11
54	1.3.3.8.2.2	Code & Unit Test/String Test	D	0.609%	\$419,159	15
55	1.3.3.8.2.3	Application Development Review	D	0.034%	\$23,069	16
56	1.3.3.8.4.2	Systems Integration Test Execution	D	0.802%	\$552,178	19
57	1.3.3.8.5.2	UBAT Test Execution	D	0.025%	\$17,307	21
58	1.3.3.9.1.3	Prepare & Deliver Business System Design Documentation	D	0.546%	\$375,450	11
59	1.3.3.9.2.1	Technical Design	D	0.335%	\$230,751	14
60	1.3.3.9.2.3	Application Development Review	D	0.096%	\$66,112	20
61	1.3.3.9.4.2	Systems Integration Test Execution	D	1.472%	\$1,013,345	22
62	1.3.3.9.5.2	UBAT Test Execution	D	0.074%	\$50,978	24
63	1.3.3.10.1.3	Prepare & Deliver Business System Design Documentation	D	0.917%	\$631,130	12
64	1.3.3.10.2.1	Technical Design	D	0.270%	\$186,146	14
65	1.3.3.10.2.2	Code & Unit Test/String Test	D	2.047%	\$1,408,644	20
66	1.3.3.10.2.3	Application Development Review	D	0.136%	\$93,485	20
67	1.3.3.10.3.2	Design Data Conversion Processes	D	0.087%	\$60,001	10
68	1.3.3.10.3.5	Data Conversion Pre-Test Run #1	D	0.820%	\$564,007	15
69	1.3.3.10.3.4	Obtain Data from Legacy System	D	0.035%	\$23,767	15
70	1.3.3.10.3.6	Data Conversion Pre-Test Run #2	D	0.031%	\$21,560	16
71	1.3.3.10.4.2	Systems Integration Test Execution	D	1.574%	\$1,082,888	22
72	1.3.3.10.5.2	UBAT Test Execution	D	0.076%	\$52,453	24
73	1.3.3.11.1.3	Prepare & Deliver Business System Design Documentation	D	0.512%	\$352,092	14
74	1.3.3.11.2.1	Technical Design	D	0.173%	\$119,313	15
75	1.3.3.11.2.2	Code & Unit Test/String Test	D	1.141%	\$784,999	21
76	1.3.3.11.2.3	Application Development Review	D	0.057%	\$39,033	21
77	1.3.3.11.4.2	Systems Integration Test Execution	D	0.900%	\$619,113	24
78	1.3.3.12.1.3	Prepare & Deliver Business System Design Documentation	D	0.817%	\$562,056	15

**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
**Offeror Name CSC - 29 October 2008 update**

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
79	1.3.3.12.2.1	Technical Design	D	0.301%	\$207,422	17
80	1.3.3.12.2.2	Code & Unit Test/String Test	D	1.178%	\$810,978	23
81	1.3.3.12.2.3	Application Development Review	D	0.023%	\$16,149	23
82	1.3.3.12.4.2	Systems Integration Test Execution	D	1.011%	\$695,527	28
83	1.3.3.13.1.3	Prepare & Deliver Business System Design Documentation	D	0.521%	\$358,834	15
84	1.3.3.13.2.1	Technical Design	D	0.260%	\$178,862	17
85	1.3.3.13.2.2	Code & Unit Test/String Test	D	1.482%	\$1,020,012	23
86	1.3.3.13.2.3	Application Development Review	D	0.063%	\$43,345	23
87	1.3.3.13.3.2	Design Data Conversion Processes	M	0.099%	\$68,171	12
88	1.3.3.13.4.2	Systems Integration Test Execution	M	1.080%	\$743,402	26
89	1.3.3.14.1.3	Prepare & Deliver Business System Design Documentation	M	0.751%	\$516,833	14
90	1.3.3.14.2.1	Technical Design	M	0.333%	\$229,239	16
91	1.3.3.14.2.2	Code & Unit Test/String Test	M	2.531%	\$1,741,694	22
92	1.3.3.14.2.3	Application Development Review	D	0.055%	\$38,072	23
93	1.3.3.14.4.2	Systems Integration Test Execution	D	1.850%	\$1,273,434	25
94	1.3.3.15.1.3	Prepare & Deliver Business System Design Documentation	M	0.654%	\$450,015	15
95	1.3.3.15.2.1	Technical Design	M	0.343%	\$235,964	16
96	1.3.3.15.2.2	Code & Unit Test/String Test	M	1.797%	\$1,236,672	23
97	1.3.3.15.2.3	Application Development Review	D	0.092%	\$63,461	23
98	1.3.3.15.3.2	Design Data Conversion Processes	M	0.101%	\$69,746	12
99	1.3.3.15.3.5	Data Conversion Pre-Test Run #1	D	0.622%	\$428,069	17
100	1.3.3.15.3.4	Obtain Data from Legacy System	M	0.035%	\$24,160	16
101	1.3.3.15.3.6	Data Conversion Pre-Test Run #2	M	0.035%	\$23,767	17
102	1.3.3.15.4.2	Systems Integration Test Execution	M	1.594%	\$1,096,823	26
103	1.3.3.16.1.3	Prepare & Deliver Business System Design Documentation	M	0.563%	\$387,600	15
104	1.3.3.16.2.1	Technical Design	D	0.314%	\$216,162	16

**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
**Offeror Name CSC - 29 October 2008 update**

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
105	1.3.3.16.2.2	Code & Unit Test/String Test	D	1.562%	\$1,075,161	22
106	1.3.3.16.2.3	Application Development Review	D	0.074%	\$50,913	23
107	1.3.3.16.3.2	Design Data Conversion Processes	D	0.359%	\$246,999	13
108	1.3.3.16.3.5	Data Conversion Pre-Test Run #1	D	1.762%	\$1,212,395	18
109	1.3.3.16.3.4	Obtain Data from Legacy System	D	0.035%	\$23,767	17
110	1.3.3.16.3.6	Data Conversion Pre-Test Run #2	D	0.045%	\$31,025	18
111	1.3.3.16.4.2	Systems Integration Test Execution	D	1.149%	\$790,495	26
112	1.3.3.17.1.3	Prepare & Deliver Business System Design Documentation	D	1.196%	\$822,895	15
113	1.3.3.17.2.1	Technical Design	D	0.287%	\$197,603	18
114	1.3.3.17.2.2	Code & Unit Test/String Test	D	0.575%	\$395,532	25
115	1.3.3.17.2.3	Application Development Review	D	0.052%	\$35,792	26
116	1.3.3.17.4.2	Systems Integration Test Execution	D	0.971%	\$667,994	27
117	1.3.3.18.1.3	Prepare & Deliver Business System Design Documentation	D	0.901%	\$620,273	11
118	1.3.3.18.2.1	Technical Design	D	2.089%	\$1,437,395	16
119	1.3.3.18.2.3	Application Development Review	D	0.417%	\$287,279	22
120	1.3.3.18.4.2	Systems Integration Test Execution	D	4.055%	\$2,790,496	26
121	1.3.4.1.1	Develop User Acceptance Test Plan	D	0.035%	\$24,425	20
122	1.3.4.1.2	User Acceptance Testing Preparation	D	0.552%	\$379,874	21
123	1.3.4.2.4	Post UAT Regression Test	D	0.749%	\$515,749	31
124	1.3.5.1.1	PST Preparation Activities	D	0.163%	\$112,460	16
125	1.3.5.2.5	PST STAGE 3-Cycle Tests	D	4.481%	\$3,084,142	28
126	1.3.5.2.6	PST STAGE 4-Environment Clean-up	D	0.054%	\$37,002	29
127	1.3.6.1.1	Plan Training Phase	D	0.015%	\$10,386	22
128	1.3.6.1.2	Define Training Strategy & Architecture	D	0.015%	\$10,204	22
129	1.3.6.2.11	(PA) PA Develop Training Components	D	0.062%	\$42,674	24
130	1.3.6.2.12	(Claims) Claims Develop Training Components	D	0.069%	\$47,645	24

**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
**Offeror Name CSC - 29 October 2008 update**

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
131	1.3.6.2.13	(Receipt/Provider) Recipient and Provider Develop Training Components	D	0.105%	\$72,054	24
132	1.3.6.2.14	(D-Rebate) Drug Rebate Develop Training Components	D	0.062%	\$42,517	24
133	1.3.6.2.15	(ePace) ePACES Develop Training Components	D	0.081%	\$55,877	24
134	1.3.6.2.16	(Financial) Financial Develop Training Components	D	0.060%	\$41,319	24
135	1.3.6.2.17	(MARS) MARS Develop Training Components	D	0.032%	\$22,092	24
136	1.3.6.2.18	(Reference) Reference Develop Training Components	D	0.102%	\$70,064	24
137	1.3.6.2.19	(TPL) TPL Develop Training Components	D	0.060%	\$40,976	24
138	1.3.6.2.20	(H-Check) Health Check Develop Training Components	D	0.036%	\$24,595	24
139	1.3.6.3.1	Implement & Execute Training per Schedule	D	0.049%	\$33,697	31
140	1.3.6.3.2	Conduct Training As Required	D	0.013%	\$8,737	33
141	1.3.6.4.4	Incorporate Fiscal Agent Desk Procedures into Training Program	D	0.042%	\$28,596	27
142	1.3.6.5	Update Technical Documentation	D	0.138%	\$94,703	23
143	1.3.7.1.1	Data Conversion & Migration Plan	D	0.358%	\$246,448	14
144	1.3.7.2.2	Prepare for Final Data Conversion	D	0.094%	\$64,735	20
145	1.3.7.2.3	Data Conversion Test Run #1	D	0.362%	\$249,218	20
146	1.3.7.2.4	Data Conversion Test Run #2	D	0.362%	\$249,218	21
147	1.3.7.2.5	Data Conversion Final Run for UAT/PST	D	0.422%	\$290,754	23
148	1.3.7.2.6	Data Conversion Final Run for Production Cutover	D	0.439%	\$302,382	31
149	1.3.8.1	Deployment Approach/Schedule	D	1.079%	\$742,422	28
150	1.3.8.2	Execute Deployment Dry Run #1	D	0.157%	\$108,303	28
151	1.3.8.3	Execute Deployment Dry Run #2	D	0.077%	\$53,248	29
152	1.3.8.5.1-16	Cutover Activities	D	0.242%	\$166,683	32
153	1.3.8.5.17	Update Plans	D	0.020%	\$13,884	30
154	1.2.2.9.5.1	Environments Team CSC Program Office (#1), Network Services DDI (#11), Common IT Services DDI (#14) Complete	M	0.784%	\$539,647	1
155	1.2.2.9.5.2	Environments Baseline System Replica (#2), Development (#3), Early Implementation (#4) Complete	M	5.027%	\$3,459,302	2

**Replacement MMIS Pricing Table A**  
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**Offeror Name CSC - 29 October 2008 update**

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156	1.2.2.9.5.3	Environments Conversion (#6), Network Services Early Implementation (#12) Complete	M	1.901%	\$1,308,280	6
157	1.2.2.9.5.4	Environment Performance/PreProduction (#6) Complete	M	2.478%	\$1,705,021	10
158	1.2.2.9.5.5	Environments UBAT/UAT (#7), Training (#8) Complete	M	2.165%	\$1,489,982	12
<b>Totals Dollars and Percent</b>			<b>Total Percent -&gt;</b>	<b>100.00%</b>	<b>\$68,820,113</b>	<b>&lt;- Total Dollars</b>

## Attachment One: Replacement MMIS Pricing Tables

### List of Pricing Tables

Replacement MMIS Pricing Table A	Replacement Phase - DDI Milestone/Deliverable Payments
Replacement MMIS Pricing Table B	RFP Requirements Allocation Table Non Title XIX-XXI
Replacement MMIS Pricing Table C	RFP Requirements Allocation Table North Carolina Health Choice
Replacement MMIS Pricing Table D	RFP Requirements Allocation Table Ticket to Work
Replacement MMIS Pricing Table E	Replacement Phase - DDI Marginal Price of Non-Title XIX/XXI Requirements
Replacement MMIS Pricing Table F	Replacement Phase - DDI Marginal Price of Legislatively-Mandated Requirements
Replacement MMIS Pricing Table G	Replacement Phase - All-Inclusive Hourly Rates and Pool Size for Personnel Performing Modifications for the Replacement Phase Additional Functionality Pool
Replacement MMIS Pricing Table H	Operations Phase - Anticipated Volume
Replacement MMIS Pricing Table I	Operations Phase - Fixed Price Per Day Due to Fixed Costs by State Fiscal Year
Replacement MMIS Pricing Table J	Operations Phase - Variable Pricing for Non-Pharmacy FCBU and ECBU by State Fiscal Year
Replacement MMIS Pricing Table K	Operations Phase - Variable Pricing for Pharmacy FCBU by State Fiscal Year
Replacement MMIS Pricing Table L	Operations Phase - CBU Price Summary by Contract Year
Replacement MMIS Pricing Table M	Operations Phase - Recipient Management Prices by State Fiscal Year
Replacement MMIS Pricing Table N	Operations Phase - Recipient Management Prices by Contract Year
Replacement MMIS Pricing Table O	Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications
Replacement MMIS Pricing Table P	Operations Phase - Size of Operations Phase Modification Pool
Replacement MMIS Pricing Table Q	Operations Phase - Unit Prices for Additional Training
Replacement MMIS Pricing Table R	Turnover Phase - Milestone/Deliverable Payment Table
Replacement MMIS Pricing Table S	Estimated Provider Enrollment, Credentialing, and Verification Itemized Prices by State Fiscal Year
Replacement MMIS Pricing Table T	Estimated Provider Enrollment, Credentialing, and Verification Prices by Contract Year
Replacement MMIS Pricing Table U	Retrospective Drug Utilization Review - Prices for RetroDUR by State Fiscal Year and Contract Year
Replacement MMIS Pricing Table V	Data Center Operations
Replacement MMIS Pricing Table W	Offeror-Proposed Options - Option Summary
Replacement MMIS Pricing Table X	State-Funded Enterprise Licensing Requirements
Replacement MMIS Pricing Table Y	Offeror Exceptions Table
Replacement MMIS Pricing Table Z	Summary of Proposed Prices

**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
**Offeror Name CSC - 29 October 2008 update**

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
1	1.3.1.2.1	Develop Enterprise Information System Requirements	D	0.147%	\$101,269	8
2	1.3.1.2.2	Architecture Documentation	D	0.834%	\$574,209	10
3	1.3.1.2.3	Refine Data & Application Distribution for New Functionality	D	0.081%	\$55,828	11
4	1.3.2.1.1.15	Validate All Environments	D	0.039%	\$27,163	2
5	1.3.1.2.6	Plan Enterprise Transition	D	0.106%	\$72,695	11
6	1.3.1.3.2	Establish Security Roles	D	0.082%	\$56,283	8
7	1.3.1.5	Create LDM through Implement Data Changes	D	3.406%	\$2,344,312	7
8	1.3.3.5.2.2	Code & Unit Test/String Test	D	2.271%	\$1,563,224	13
9	1.3.3.9.2.2	Code & Unit Test/String Test	D	3.008%	\$2,070,316	20
10	1.3.3.18.2.2	Code & Unit Test/String Test	D	6.068%	\$4,176,167	21
11	1.3.2.1.1.13	Production Simulation Test / Production Environment (PST / PROD ENV) Infrastructure Build	D	0.438%	\$301,344	4
12	1.3.2.2.3	Prepare & Conduct Initiation Workshop	D	0.309%	\$212,508	3
13	1.3.2.4.8	Review for Reusability	D	0.043%	\$29,761	11
14	1.3.2.5	Detail design of UI	D	0.202%	\$139,195	5
15	1.3.3.0.2	Finalize Conceptual Design for NC MMIS Multi-Payer Solution	D	0.787%	\$541,845	4
16	1.3.3.0.3	Document NC MMIS M-P Edits and Audits	D	0.753%	\$518,127	8
17	1.3.3.0.4	Develop Coverage Rules	D	0.721%	\$496,077	9
18	1.3.3.1.4	Deploy NCTracks Portal	D	0.227%	\$156,287	1
19	1.3.3.3.5	Test Imaging Solution	D	0.317%	\$217,982	7
20	1.3.3.4.1.1	Requirements Traceability Matrix Development	D	0.032%	\$21,837	3
21	1.3.3.4.1.2	PhyAmerica Initial Setup	D	0.213%	\$146,468	3
22	1.3.3.4.1.5	Develop Provider Enrollment Web Application	D	0.561%	\$386,219	8
23	1.3.3.4.3.1	Requirements Traceability Matrix Development	D	0.068%	\$47,129	2
24	1.3.3.4.3.2	Retro DUR COTS Product Initial Setup	D	0.078%	\$53,942	2
25	1.3.3.4.3.4	User Acceptance Test Retro DUR COTS Implementation	D	0.100%	\$68,976	3
26	1.3.3.4.3.5	Deploy Retro DUR COTS Solution for North Carolina	D	0.045%	\$31,096	4

**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
**Offeror Name CSC - 29 October 2008 update**

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27	1.3.3.5.1.3	Prepare & Deliver Business System Design Documentation	D	0.520%	\$358,057	7
28	1.3.3.5.2.1	Technical Design	D	0.325%	\$223,470	10
29	1.3.3.5.2.3	Application Development Review (ADR)	D	0.057%	\$38,906	14
30	1.3.3.5.3.2	Design Data Conversion Processes	D	0.619%	\$426,277	6
31	1.3.3.5.3.5	Data Conversion Pre-Test Run #1	D	0.956%	\$658,018	10
32	1.3.3.5.3.4	Obtain Data from Legacy System	D	0.035%	\$23,767	10
33	1.3.3.5.3.6	Data Conversion Pre-Test Run #2	D	0.031%	\$21,560	11
34	1.3.3.5.4.2	Systems Integration Test Execution	D	1.382%	\$951,347	17
35	1.3.3.5.5.2	UBAT Test Execution	D	0.067%	\$45,967	19
36	1.3.3.6.1.3	Prepare & Deliver Business System Design Documentation	D	0.312%	\$214,512	7
37	1.3.3.6.2.1	Technical Design	D	0.263%	\$181,203	11
38	1.3.3.6.2.2	Code & Unit Test/String Test	D	0.791%	\$544,619	14
39	1.3.3.6.2.3	Application Development Review	D	0.038%	\$25,844	14
40	1.3.3.6.3.2	Design Data Conversion Processes	D	0.094%	\$64,671	6
41	1.3.3.6.3.5	Data Conversion Pre-Test Run #1	D	0.467%	\$321,653	10
42	1.3.3.6.3.4	Obtain Data from Legacy System	M	0.035%	\$23,767	10
43	1.3.3.6.3.6	Data Conversion Pre-Test Run #2	M	0.030%	\$20,976	11
44	1.3.3.6.4.2	Systems Integration Test Execution	M	0.703%	\$484,071	18
45	1.3.3.6.5.2	UBAT Test Execution	M	0.013%	\$8,812	20
46	1.3.3.7.1.3	Prepare & Deliver Business System Design Documentation	M	0.414%	\$285,184	6
47	1.3.3.7.2.1	Technical Design	M	0.240%	\$165,207	19
48	1.3.3.7.2.2	Code & Unit Test/String Test	M	0.766%	\$527,259	12
49	1.3.3.7.2.3	Application Development Review	M	0.043%	\$29,310	12
50	1.3.3.7.4.2	Systems Integration Test Execution	M	0.742%	\$510,499	15
51	1.3.3.7.5.2	UBAT Test Execution	M	0.034%	\$23,248	17
52	1.3.3.8.1.3	Prepare & Deliver Business System Design Documentation	M	0.156%	\$107,672	10

**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
**Offeror Name CSC - 29 October 2008 update**

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
53	1.3.3.8.2.1	Technical Design	D	0.182%	\$125,200	11
54	1.3.3.8.2.2	Code & Unit Test/String Test	D	0.609%	\$419,159	15
55	1.3.3.8.2.3	Application Development Review	D	0.034%	\$23,069	16
56	1.3.3.8.4.2	Systems Integration Test Execution	D	0.802%	\$552,178	19
57	1.3.3.8.5.2	UBAT Test Execution	D	0.025%	\$17,307	21
58	1.3.3.9.1.3	Prepare & Deliver Business System Design Documentation	D	0.546%	\$375,450	11
59	1.3.3.9.2.1	Technical Design	D	0.335%	\$230,751	14
60	1.3.3.9.2.3	Application Development Review	D	0.096%	\$66,112	20
61	1.3.3.9.4.2	Systems Integration Test Execution	D	1.472%	\$1,013,345	22
62	1.3.3.9.5.2	UBAT Test Execution	D	0.074%	\$50,978	24
63	1.3.3.10.1.3	Prepare & Deliver Business System Design Documentation	D	0.917%	\$631,130	12
64	1.3.3.10.2.1	Technical Design	D	0.270%	\$186,146	14
65	1.3.3.10.2.2	Code & Unit Test/String Test	D	2.047%	\$1,408,644	20
66	1.3.3.10.2.3	Application Development Review	D	0.136%	\$93,485	20
67	1.3.3.10.3.2	Design Data Conversion Processes	D	0.087%	\$60,001	10
68	1.3.3.10.3.5	Data Conversion Pre-Test Run #1	D	0.820%	\$564,007	15
69	1.3.3.10.3.4	Obtain Data from Legacy System	D	0.035%	\$23,767	15
70	1.3.3.10.3.6	Data Conversion Pre-Test Run #2	D	0.031%	\$21,560	16
71	1.3.3.10.4.2	Systems Integration Test Execution	D	1.574%	\$1,082,888	22
72	1.3.3.10.5.2	UBAT Test Execution	D	0.076%	\$52,453	24
73	1.3.3.11.1.3	Prepare & Deliver Business System Design Documentation	D	0.512%	\$352,092	14
74	1.3.3.11.2.1	Technical Design	D	0.173%	\$119,313	15
75	1.3.3.11.2.2	Code & Unit Test/String Test	D	1.141%	\$784,999	21
76	1.3.3.11.2.3	Application Development Review	D	0.057%	\$39,033	21
77	1.3.3.11.4.2	Systems Integration Test Execution	D	0.900%	\$619,113	24
78	1.3.3.12.1.3	Prepare & Deliver Business System Design Documentation	D	0.817%	\$562,056	15

**Replacement MMIS Pricing Table A**  
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79	1.3.3.12.2.1	Technical Design	D	0.301%	\$207,422	17
80	1.3.3.12.2.2	Code & Unit Test/String Test	D	1.178%	\$810,978	23
81	1.3.3.12.2.3	Application Development Review	D	0.023%	\$16,149	23
82	1.3.3.12.4.2	Systems Integration Test Execution	D	1.011%	\$695,527	28
83	1.3.3.13.1.3	Prepare & Deliver Business System Design Documentation	D	0.521%	\$358,834	15
84	1.3.3.13.2.1	Technical Design	D	0.260%	\$178,862	17
85	1.3.3.13.2.2	Code & Unit Test/String Test	D	1.482%	\$1,020,012	23
86	1.3.3.13.2.3	Application Development Review	D	0.063%	\$43,345	23
87	1.3.3.13.3.2	Design Data Conversion Processes	M	0.099%	\$68,171	12
88	1.3.3.13.4.2	Systems Integration Test Execution	M	1.080%	\$743,402	26
89	1.3.3.14.1.3	Prepare & Deliver Business System Design Documentation	M	0.751%	\$516,833	14
90	1.3.3.14.2.1	Technical Design	M	0.333%	\$229,239	16
91	1.3.3.14.2.2	Code & Unit Test/String Test	M	2.531%	\$1,741,694	22
92	1.3.3.14.2.3	Application Development Review	D	0.055%	\$38,072	23
93	1.3.3.14.4.2	Systems Integration Test Execution	D	1.850%	\$1,273,434	25
94	1.3.3.15.1.3	Prepare & Deliver Business System Design Documentation	M	0.654%	\$450,015	15
95	1.3.3.15.2.1	Technical Design	M	0.343%	\$235,964	16
96	1.3.3.15.2.2	Code & Unit Test/String Test	M	1.797%	\$1,236,672	23
97	1.3.3.15.2.3	Application Development Review	D	0.092%	\$63,461	23
98	1.3.3.15.3.2	Design Data Conversion Processes	M	0.101%	\$69,746	12
99	1.3.3.15.3.5	Data Conversion Pre-Test Run #1	D	0.622%	\$428,069	17
100	1.3.3.15.3.4	Obtain Data from Legacy System	M	0.035%	\$24,160	16
101	1.3.3.15.3.6	Data Conversion Pre-Test Run #2	M	0.035%	\$23,767	17
102	1.3.3.15.4.2	Systems Integration Test Execution	M	1.594%	\$1,096,823	26
103	1.3.3.16.1.3	Prepare & Deliver Business System Design Documentation	M	0.563%	\$387,600	15
104	1.3.3.16.2.1	Technical Design	D	0.314%	\$216,162	16

**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
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Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
105	1.3.3.16.2.2	Code & Unit Test/String Test	D	1.562%	\$1,075,161	22
106	1.3.3.16.2.3	Application Development Review	D	0.074%	\$50,913	23
107	1.3.3.16.3.2	Design Data Conversion Processes	D	0.359%	\$246,999	13
108	1.3.3.16.3.5	Data Conversion Pre-Test Run #1	D	1.762%	\$1,212,395	18
109	1.3.3.16.3.4	Obtain Data from Legacy System	D	0.035%	\$23,767	17
110	1.3.3.16.3.6	Data Conversion Pre-Test Run #2	D	0.045%	\$31,025	18
111	1.3.3.16.4.2	Systems Integration Test Execution	D	1.149%	\$790,495	26
112	1.3.3.17.1.3	Prepare & Deliver Business System Design Documentation	D	1.196%	\$822,895	15
113	1.3.3.17.2.1	Technical Design	D	0.287%	\$197,603	18
114	1.3.3.17.2.2	Code & Unit Test/String Test	D	0.575%	\$395,532	25
115	1.3.3.17.2.3	Application Development Review	D	0.052%	\$35,792	26
116	1.3.3.17.4.2	Systems Integration Test Execution	D	0.971%	\$667,994	27
117	1.3.3.18.1.3	Prepare & Deliver Business System Design Documentation	D	0.901%	\$620,273	11
118	1.3.3.18.2.1	Technical Design	D	2.089%	\$1,437,395	16
119	1.3.3.18.2.3	Application Development Review	D	0.417%	\$287,279	22
120	1.3.3.18.4.2	Systems Integration Test Execution	D	4.055%	\$2,790,496	26
121	1.3.4.1.1	Develop User Acceptance Test Plan	D	0.035%	\$24,425	20
122	1.3.4.1.2	User Acceptance Testing Preparation	D	0.552%	\$379,874	21
123	1.3.4.2.4	Post UAT Regression Test	D	0.749%	\$515,749	31
124	1.3.5.1.1	PST Preparation Activities	D	0.163%	\$112,460	16
125	1.3.5.2.5	PST STAGE 3-Cycle Tests	D	4.481%	\$3,084,142	28
126	1.3.5.2.6	PST STAGE 4-Environment Clean-up	D	0.054%	\$37,002	29
127	1.3.6.1.1	Plan Training Phase	D	0.015%	\$10,386	22
128	1.3.6.1.2	Define Training Strategy & Architecture	D	0.015%	\$10,204	22
129	1.3.6.2.11	(PA) PA Develop Training Components	D	0.062%	\$42,674	24
130	1.3.6.2.12	(Claims) Claims Develop Training Components	D	0.069%	\$47,645	24

**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
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131	1.3.6.2.13	(Receipt/Provider) Recipient and Provider Develop Training Components	D	0.105%	\$72,054	24
132	1.3.6.2.14	(D-Rebate) Drug Rebate Develop Training Components	D	0.062%	\$42,517	24
133	1.3.6.2.15	(ePace) ePACES Develop Training Components	D	0.081%	\$55,877	24
134	1.3.6.2.16	(Financial) Financial Develop Training Components	D	0.060%	\$41,319	24
135	1.3.6.2.17	(MARS) MARS Develop Training Components	D	0.032%	\$22,092	24
136	1.3.6.2.18	(Reference) Reference Develop Training Components	D	0.102%	\$70,064	24
137	1.3.6.2.19	(TPL) TPL Develop Training Components	D	0.060%	\$40,976	24
138	1.3.6.2.20	(H-Check) Health Check Develop Training Components	D	0.036%	\$24,595	24
139	1.3.6.3.1	Implement & Execute Training per Schedule	D	0.049%	\$33,697	31
140	1.3.6.3.2	Conduct Training As Required	D	0.013%	\$8,737	33
141	1.3.6.4.4	Incorporate Fiscal Agent Desk Procedures into Training Program	D	0.042%	\$28,596	27
142	1.3.6.5	Update Technical Documentation	D	0.138%	\$94,703	23
143	1.3.7.1.1	Data Conversion & Migration Plan	D	0.358%	\$246,448	14
144	1.3.7.2.2	Prepare for Final Data Conversion	D	0.094%	\$64,735	20
145	1.3.7.2.3	Data Conversion Test Run #1	D	0.362%	\$249,218	20
146	1.3.7.2.4	Data Conversion Test Run #2	D	0.362%	\$249,218	21
147	1.3.7.2.5	Data Conversion Final Run for UAT/PST	D	0.422%	\$290,754	23
148	1.3.7.2.6	Data Conversion Final Run for Production Cutover	D	0.439%	\$302,382	31
149	1.3.8.1	Deployment Approach/Schedule	D	1.079%	\$742,422	28
150	1.3.8.2	Execute Deployment Dry Run #1	D	0.157%	\$108,303	28
151	1.3.8.3	Execute Deployment Dry Run #2	D	0.077%	\$53,248	29
152	1.3.8.5.1-16	Cutover Activities	D	0.242%	\$166,683	32
153	1.3.8.5.17	Update Plans	D	0.020%	\$13,884	30
154	1.2.2.9.5.1	Environments Team CSC Program Office (#1), Network Services DDI (#11), Common IT Services DDI (#14) Complete	M	0.784%	\$539,647	1

**Replacement MMIS Pricing Table A**  
**Replacement Phase - DDI Milestone/Deliverable Payments**  
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155	1.2.2.9.5.2	Environments Baseline System Replica (#2), Development (#3), Early Implementation (#4) Complete	M	5.027%	\$3,459,302	2
156	1.2.2.9.5.3	Environments Conversion (#6), Network Services Early Implementation (#12) Complete	M	1.901%	\$1,308,280	6
157	1.2.2.9.5.4	Environment Performance/PreProduction (#6) Complete	M	2.478%	\$1,705,021	10
158	1.2.2.9.5.5	Environments UBAT/UAT (#7), Training (#8) Complete	M	2.165%	\$1,489,982	12
<b>Totals Dollars and Percent</b>			<b>Total Percent -&gt;</b>	<b>100.00%</b>	<b>\$68,820,113</b>	<b>&lt;- Total Dollars</b>

**Replacement MMIS Pricing Table B**  
**Replacement Phase - RFP Requirements Allocation Table**  
**Non-Title XIX-XXI**

Requirement Number	Requirement Number	Requirement Number	Requirement Number
40.11.1.11	40.11.2.3	40.2.1.122	40.4.1.14
40.11.1.12	40.11.2.4	40.2.1.17	40.4.1.36
40.11.1.14	40.11.3.3	40.2.1.23	40.4.1.6
40.11.1.15	40.14.1.14	40.2.1.24	40.5.2.8
40.11.1.22	40.14.1.18	40.2.1.25	40.6.1.67
40.11.1.33	40.14.1.92	40.2.1.39	40.7.1.12
40.11.1.34	40.14.2.4	40.2.1.81	40.7.1.29
40.11.1.37	40.14.2.50	40.2.1.88	40.7.1.30
40.11.1.38	40.14.3.31	40.2.1.89	40.7.1.68
40.11.1.39	40.2.1.100	40.2.1.90	40.7.3.6
40.11.1.40	40.2.1.101	40.2.1.91	40.8.1.247
40.11.1.41	40.2.1.102	40.2.1.92	40.8.1.249
40.11.1.42	40.2.1.103	40.2.1.93	40.8.1.250
40.11.1.43	40.2.1.104	40.2.1.94	40.8.1.39
40.11.1.44	40.2.1.105	40.2.1.95	40.8.1.40
40.11.1.45	40.2.1.106	40.2.1.96	40.8.1.51
40.11.1.46	40.2.1.107	40.2.1.97	40.8.3.16
40.11.1.47	40.2.1.108	40.2.1.98	
40.11.1.48	40.2.1.109	40.2.1.99	
40.11.1.50	40.2.1.110	40.2.2.3	
40.11.1.66	40.2.1.111	40.2.2.6	
40.11.2.2	40.2.1.112	40.2.2.8	

**Replacement MMIS Pricing Table C**  
**Replacement Phase - RFP Requirements Allocation Table**  
**North Carolina Health Choice**

Requirement Number	Requirement Number
40.12.1.71	40.4.1.39
40.12.1.72	40.6.1.94
40.12.2.21	40.7.1.68
40.14.1.104	40.7.1.69
40.2.1.124	40.7.2.48
40.2.1.125	40.7.2.49
40.2.2.10	40.7.2.50
40.2.2.11	40.8.1.232
40.2.2.12	40.8.1.384
40.4.1.38	40.8.1.385

**Replacement MMIS Pricing Table D**  
**Replacement Phase - RFP Requirements Allocation Table**  
**Ticket to Work**

Requirement Number	Requirement Number
40.14.1.100	40.14.2.33
40.14.1.101	40.14.2.72
40.14.1.102	40.14.2.73
40.14.1.103	40.14.2.74
40.14.1.105	40.14.2.75
40.14.1.53	40.14.2.76
40.14.1.55	40.14.2.77
40.14.1.56	40.14.2.78
40.14.1.57	40.14.2.79
40.14.1.96	40.14.2.80
40.14.1.97	40.14.3.54
40.14.1.98	40.2.2.9
40.14.1.99	

Replacement MMIS Pricing Table E  
Replacement Phase - DDI Marginal Price of Non-Title XIX/XXI Requirements  
Offeror Name CSC - 27 October 2008 revision

Line Item	Business Area Requirements	Marginal Price of Non-Title XIX/XXI Requirements
1	General Requirements	\$36,345
2	Recipient Requirements	\$243,995
3	Eligibility Verification System Requirements	N/A
4	Automated Voice Response System Requirements	\$365,261
5	Provider Requirements	\$570,492
6	Reference Requirements	\$72,059
7	Prior Approval Requirements	\$238,085
8	Claims Processing Requirements	\$61,734
9	Managed Care Requirements	N/A
10	Health Check Requirements	N/A
11	Third-Party Liability Requirements	\$243,886
12	Drug Rebate Requirements	N/A
13	Management Administrative and Reporting System Requirements	N/A
14	Financial Management and Accounting Requirements	\$44,407
	<b><i>Total Marginal Price for Non-Title XIX/XXI Requirements for Replacement Phase</i></b>	<b>\$1,876,264</b>

**Replacement MMIS Pricing Table F**  
**Replacement Phase - DDI Marginal Price of Legislatively-Mandated Requirements**  
**Offeror Name CSC - 27 October 2008 revision**

Line Item	Benefit Plan / Program	Marginal Price
1	Ticket to Work	\$380,976
2	CAP-MR/DD and/or CAP/C	\$2,360
3	Medicaid Waivers	\$2,360
4	Medicare 646 Waiver as it applies to Medicaid eligibles	\$2,360
5	NC Health Choice	\$932,999
6	Kids Care	\$1,266
	<b>Total</b>	<b>\$1,322,321</b>

**Replacement MMIS Pricing Table G**  
**Replacement Phase - All-Inclusive Hourly Rates and Pool Size for Personnel**  
**Performing Modifications for the Replacement Phase Additional Functionality Pool**  
**Offeror Name CSC - 27 October 2008 revision**

Proposed Size of Additional Functionality Pool	
Dollars	<b>\$22,000,000</b>
Estimated Hours	<b>245,044</b>

Line Item	Position	Percent Typical Use	Rate					
			Hourly Rate DDI Year 1	Hourly Rate DDI Year 2	Hourly Rate DDI Year 3	Hourly Rate DDI Year 4	Hourly Rate DDI Year 5	Hourly Rate DDI Year 6
1	Professional Programmer	0.50%	\$127.79	\$131.62	\$135.57	\$139.63	\$143.82	\$148.14
2	Application Architect	0.25%	\$143.94	\$148.26	\$152.71	\$157.29	\$162.01	\$166.87
3	BA Automation Tester	2.00%	\$86.00	\$88.57	\$91.23	\$93.97	\$96.79	\$99.69
4	Business Analyst	5.00%	\$62.55	\$64.43	\$66.36	\$68.35	\$70.40	\$72.51
5	Business Analyst Tester	0.75%	\$72.98	\$75.16	\$77.42	\$79.74	\$82.13	\$84.60
6	Business Architect Team Lead	2.00%	\$114.82	\$118.26	\$121.81	\$125.46	\$129.23	\$133.10
7	Business Automation Analyst	1.00%	\$62.25	\$64.12	\$66.04	\$68.02	\$70.06	\$72.16
8	Business Process Analyst	1.00%	\$62.25	\$64.12	\$66.04	\$68.02	\$70.06	\$72.16
9	System Analyst QA Analyst	1.00%	\$115.62	\$119.09	\$122.66	\$126.34	\$130.13	\$134.04
10	Database Administrator	1.00%	\$75.84	\$78.12	\$80.46	\$82.87	\$85.36	\$87.92
11	Documentation Specialist	2.00%	\$50.69	\$52.21	\$53.77	\$55.38	\$57.05	\$58.76
12	IT Materials and Supply - Administrative Senior Associate	0.50%	\$60.45	\$62.26	\$64.13	\$66.06	\$68.04	\$70.08
13	Lead Business Architect	0.50%	\$114.66	\$118.10	\$121.64	\$125.29	\$129.05	\$132.92
14	Lead Data Architect	3.00%	\$135.26	\$139.31	\$143.49	\$147.80	\$152.23	\$156.80
15	Lead Designer	8.00%	\$146.27	\$150.65	\$155.17	\$159.83	\$164.62	\$169.56
16	Performance Engineer	0.25%	\$150.24	\$154.74	\$159.39	\$164.17	\$169.09	\$174.17
17	Programmer Analyst Leader	12.00%	\$87.33	\$89.94	\$92.64	\$95.42	\$98.29	\$101.23
18	Programmer Analyst Professional	33.00%	\$54.69	\$56.33	\$58.02	\$59.76	\$61.55	\$63.40
19	Programmer Analyst Senior Professional	5.00%	\$86.39	\$88.98	\$91.65	\$94.40	\$97.23	\$100.14
20	Project Scheduler	0.50%	\$61.08	\$62.91	\$64.80	\$66.74	\$68.75	\$70.81
21	Reporting Analyst	1.00%	\$61.08	\$62.91	\$64.80	\$66.74	\$68.75	\$70.81
22	Senior Tester	4.00%	\$86.00	\$88.57	\$91.23	\$93.97	\$96.79	\$99.69
23	Solution Architect	1.00%	\$204.75	\$210.89	\$217.22	\$223.74	\$230.45	\$237.36
24	Subsystem Team Lead	5.00%	\$125.37	\$129.13	\$133.01	\$137.00	\$141.11	\$145.34

**Replacement MMIS Pricing Table G**  
**Replacement Phase - All-Inclusive Hourly Rates and Pool Size for Personnel**  
**Performing Modifications for the Replacement Phase Additional Functionality Pool**  
**Offeror Name CSC - 27 October 2008 revision**

Line Item	Position	Percent Typical Use	Rate					
			Hourly Rate DDI Year 1	Hourly Rate DDI Year 2	Hourly Rate DDI Year 3	Hourly Rate DDI Year 4	Hourly Rate DDI Year 5	Hourly Rate DDI Year 6
25	System Technical Architect	0.50%	\$163.29	\$168.19	\$173.24	\$178.43	\$183.79	\$189.30
26	Test Lead	2.00%	\$104.79	\$107.93	\$111.17	\$114.51	\$117.94	\$121.48
27	Testing Manager	2.00%	\$104.79	\$107.93	\$111.17	\$114.51	\$117.94	\$121.48
28	Training Specialist	0.25%	\$50.69	\$52.21	\$53.77	\$55.38	\$57.05	\$58.76
29	Applications Support IT Services – Project Management Leader	1.00%	\$106.87	\$110.08	\$113.38	\$116.78	\$120.28	\$123.89
30	Applications Support IT Services – Project Management Professional	1.00%	\$83.47	\$85.98	\$88.55	\$91.21	\$93.95	\$96.77
31	Applications Support IT Services - System Architect Leader	1.00%	\$203.77	\$209.89	\$216.18	\$222.67	\$229.35	\$236.23
32	Configuration Manager	1.00%	\$135.67	\$139.74	\$143.94	\$148.25	\$152.70	\$157.28
33	IT Security – Information Security Senior Manager	1.00%	\$160.04	\$164.85	\$169.79	\$174.88	\$180.13	\$185.53
<b>Total Percent</b>		100.00%						

Note: Add or delete rows, as necessary

**Replacement MMIS Pricing Table H  
Operations Phase - Anticipated Volume**

<b>Time Frame</b>	<b>Non-Pharmacy FCBU</b>	<b>Non-Pharmacy ECBU</b>	<b>Total Non-Pharmacy CBUs</b>	<b>Pharmacy FCBU</b>
SFY 10 - 11 July 1, 2010 - June 30, 2011	137,648,263	835,556	138,483,819	17,120,423
SFY 11 - 12 July 1, 2011 - June 30, 2012	139,814,078	864,800	140,678,878	18,276,996
SFY 12 - 13 July 1, 2012 - June 30, 2013	142,022,839	895,068	142,917,907	19,515,010
SFY 13 - 14 July 1, 2013 - June 30, 2014	144,276,992	926,395	145,203,387	20,840,395
SFY 14 - 15 July 1, 2014 - June 30, 2015	146,579,366	958,819	147,538,185	22,259,542
SFY 15 - 16 July 1, 2015 - June 30, 2016	148,933,256	992,378	149,925,634	23,779,349
SFY 16 - 17 July 1, 2016 - June 30, 2017	151,342,512	1,027,111	152,369,623	25,407,265
SFY 17 - 18 July 1, 2017 - June 30, 2018	153,811,646	1,063,060	154,874,706	27,151,343

**Replacement MMIS Pricing Table I**  
**Operations Phase - Fixed Price Per Day Due to Fixed Costs by State Fiscal Year**  
**Offeror Name CSC - 27 October 2008 revision**

Time Frame	Days in Year	Fixed Price Per Day Due to Fixed Costs (\$)	Fixed Price Per Year Due to Fixed Costs (\$)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365	\$64,834.85	\$23,664,722
SFY 11 - 12 July 1, 2011 - June 30, 2012	366	\$65,316.45	\$23,905,822
SFY 12 - 13 July 1, 2012 - June 30, 2013	365	\$64,584.08	\$23,573,191
SFY 13 - 14 July 1, 2013 - June 30, 2014	365	\$62,965.60	\$22,982,445
SFY 14 - 15 July 1, 2014 - June 30, 2015	365	\$61,358.41	\$22,395,821
SFY 15 - 16 July 1, 2015 - June 30, 2016	366	\$60,311.40	\$22,073,972
SFY 16 - 17 July 1, 2016 - June 30, 2017	365	\$62,980.02	\$22,987,707
SFY 17 - 18 July 1, 2017 - June 30, 2018	365	\$63,643.96	\$23,230,047

**Replacement MMIS Pricing Table J**  
**Operations Phase - Variable Pricing for Non-Pharmacy FCBU and ECBU by State Fiscal Year**  
**Offeror Name CSC - 27 October 2008 revision**

<b>Coeff. A</b>	<b>Coeff. B</b>	<b>Time Frame</b>	<b>Days in Year</b>	<b>Anticipated Average Annual Volume</b>	<b>Anticipated Average Daily Volume</b>	<b>Average Daily Price at Anticipated Volume (\$)</b>	<b>Upper Limit of Valid CBU Average Daily Volume (% Anticipated Volume)</b>
(0.0000000187070)	0.0354880	SFY 10 - 11 July 1, 2010 - June 30, 2011	365	138,483,819	379,408	\$10,771.54	175%
(0.0000000183557)	0.0352767	SFY 11 - 12 July 1, 2011 - June 30, 2012	366	140,678,878	384,369	\$10,847.40	175%
(0.0000000174815)	0.0342250	SFY 12 - 13 July 1, 2012 - June 30, 2013	365	142,917,907	391,556	\$10,720.81	175%
(0.0000000165298)	0.0328792	SFY 13 - 14 July 1, 2013 - June 30, 2014	365	145,203,387	397,817	\$10,463.94	175%
(0.0000000156721)	0.0316744	SFY 14 - 15 July 1, 2014 - June 30, 2015	365	147,538,185	404,214	\$10,242.59	175%
(0.0000000153414)	0.0314216	SFY 15 - 16 July 1, 2015 - June 30, 2016	366	149,925,634	409,633	\$10,297.05	175%
(0.0000000149180)	0.0311378	SFY 16 - 17 July 1, 2016 - June 30, 2017	365	152,369,623	417,451	\$10,398.82	175%
(0.0000000145909)	0.0309555	SFY 17 - 18 July 1, 2017 - June 30, 2018	365	154,874,706	424,314	\$10,507.88	175%

**Replacement MMIS Pricing Table K**  
**Operations Phase - Variable Pricing for Pharmacy FCBU by State Fiscal Year**  
**Offeror Name CSC - 27 October 2008 revision**

<b>Coeff. A</b>	<b>Coeff. B</b>	<b>Time Frame</b>	<b>Days in Year</b>	<b>Anticipated Average Annual Volume</b>	<b>Anticipated Average Daily Volume</b>	<b>Average Daily Price at Anticipated Volume (\$)</b>	<b>Upper Limit of Valid CBU Average Daily Volume (% Anticipated Volume)</b>
(0.00000025122)	0.05891739	SFY 10 - 11 July 1, 2010 - June 30, 2011	365	17,120,423	46,905	\$2,210.83	175%
(0.00000022194)	0.05541411	SFY 11 - 12 July 1, 2011 - June 30, 2012	366	18,276,996	49,937	\$2,213.78	175%
(0.00000019226)	0.05139658	SFY 12 - 13 July 1, 2012 - June 30, 2013	365	19,515,010	53,466	\$2,198.37	175%
(0.00000016743)	0.04779991	SFY 13 - 14 July 1, 2013 - June 30, 2014	365	20,840,395	57,097	\$2,183.38	175%
(0.00000014571)	0.04443095	SFY 14 - 15 July 1, 2014 - June 30, 2015	365	22,259,542	60,985	\$2,167.70	175%
(0.00000012939)	0.04203308	SFY 15 - 16 July 1, 2015 - June 30, 2016	366	23,779,349	64,971	\$2,184.74	175%
(0.00000011432)	0.03978923	SFY 16 - 17 July 1, 2016 - June 30, 2017	365	25,407,265	69,609	\$2,215.75	175%
(0.00000010117)	0.03762907	SFY 17 - 18 July 1, 2017 - June 30, 2018	365	27,151,343	74,387	\$2,239.30	175%

**Replacement MMIS Pricing Table L**  
**Operations Phase - CBU Price Summary by Contract Year**  
**Offeror Name CSC - 27 October 2008 revision**

	<b>Fixed Price Due to Fixed Costs - Table I</b>	<b>Price Due to Variable Costs Non-Pharmacy ECBUs and FCBUs - Table J</b>	<b>Price Due to Variable Costs Pharmacy FCBUs - Table K</b>	<b>Total Fixed Price per Operations Year</b>
<b>Operations Phase Year 1</b>	\$23,842,029	\$3,952,495	\$807,372	\$28,601,896
<b>Operations Phase Year 2</b>	\$23,472,249	\$3,905,834	\$803,553	\$28,181,636
<b>Operations Phase Year 3</b>	\$22,869,942	\$3,803,842	\$795,837	\$27,469,621
<b>Operations Phase Year 4</b>	\$22,334,097	\$3,744,333	\$792,822	\$26,871,252
<b>Operations Phase Year 5</b>	\$22,260,776	\$3,775,843	\$801,786	\$26,838,405
<b>Total</b>	\$114,779,093	\$19,182,347	\$4,001,370	\$137,962,810

**Replacement MMIS Pricing Table M1**  
**Operations Phase - Recipient Management Fixed Price Per Day Due to Fixed**  
**Costs by State Fiscal Year**  
**Offeror Name CSC - 27 October 2008 revision**

<b>Time Frame</b>	<b>Days in Year</b>	<b>Fixed Price Per Day Due to Fixed Costs (\$)</b>	<b>Fixed Price Per Year Due to Fixed Costs (\$)</b>
SFY 10 - 11 July 1, 2010 - June 30, 2011	365	\$77.25	\$28,196
SFY 11 - 12 July 1, 2011 - June 30, 2012	366	\$77.33	\$28,303
SFY 12 - 13 July 1, 2012 - June 30, 2013	365	\$73.96	\$26,996
SFY 13 - 14 July 1, 2013 - June 30, 2014	365	\$66.13	\$24,138
SFY 14 - 15 July 1, 2014 - June 30, 2015	365	\$55.51	\$20,260
SFY 15 - 16 July 1, 2015 - June 30, 2016	366	\$55.01	\$20,134
SFY 16 - 17 July 1, 2016 - June 30, 2017	365	\$61.93	\$22,605
SFY 17 - 18 July 1, 2017 - June 30, 2018	365	\$61.44	\$22,425

**Replacement MMIS Pricing Table M2**  
**Operations Phase - Variable Pricing for Recipient Management Prices by State Fiscal Year**  
**Offeror Name CSC - 27 October 2008 revision**

Time Frame	Days in Year	Non-Premium Paying Recipients					Premium Paying Recipients				
		Coeff. A	Coeff. B	Anticipated Number of Non-Premium Paying Recipients Managed	Average Daily Price at Anticipated Volume (\$)	Upper Limit of Valid Recipient Average Daily Volume (% Anticipated Volume)	Coeff. C	Coeff. D	Anticipated Number of Premium Paying Recipients Managed	Average Daily Price at Anticipated Volume (\$)	Upper Limit of Valid Recipient Average Daily Volume (% Anticipated Volume)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365	(0.0000000175546)	0.0110320	125,687	\$1,109.26	175%	(0.000000497973)	0.0410828	16,500	\$542.29	175%
SFY 11 - 12 July 1, 2011 - June 30, 2012	366	(0.0000000166391)	0.0106135	127,573	\$1,083.19	175%	(0.000000504360)	0.0416097	16,500	\$549.25	175%
SFY 12 - 13 July 1, 2012 - June 30, 2013	365	(0.0000000157384)	0.0101895	129,486	\$1,055.52	175%	(0.000000274778)	0.0226692	16,500	\$299.23	175%
SFY 13 - 14 July 1, 2013 - June 30, 2014	365	(0.0000000147161)	0.0096706	131,429	\$1,016.79	175%	(0.000000247813)	0.0204446	16,500	\$269.87	175%
SFY 14 - 15 July 1, 2014 - June 30, 2015	365	(0.0000000140600)	0.0093780	133,400	\$1,000.82	175%	(0.000000247813)	0.0186931	16,500	\$240.97	175%
SFY 15 - 16 July 1, 2015 - June 30, 2016	366	(0.0000000135019)	0.0091408	135,401	\$990.14	175%	(0.000000226583)	0.0171755	16,500	\$221.71	175%
SFY 16 - 17 July 1, 2016 - June 30, 2017	365	(0.0000000135434)	0.0093065	137,432	\$1,023.21	175%	(0.000000208188)	0.0159968	16,500	\$207.27	175%
SFY 17 - 18 July 1, 2017 - June 30, 2018	365	(0.0000000134569)	0.0093857	139,494	\$1,047.40	175%	(0.000000183578)	0.0151452	16,500	\$199.92	175%

**Replacement MMIS Pricing Table N**  
**Operations Phase - Recipient Management Prices by Contract Year**  
**Offeror Name CSC - 27 October 2008 revision**

	Fixed Price Due to Fixed Costs - Table M1	Price Due to Variable Costs Non-Premium Paying Recipients - Table M2	Price Due to Variable Costs Premium Paying Recipients - Table M2	Total Price per Operations Year
<b>Operations Phase Year 1</b>	\$28,053	\$393,631	\$183,032	\$604,716
<b>Operations Phase Year 2</b>	\$26,462	\$383,611	\$107,464	\$517,537
<b>Operations Phase Year 3</b>	\$23,394	\$370,012	\$96,479	\$489,885
<b>Operations Phase Year 4</b>	\$20,236	\$364,742	\$86,648	\$471,626
<b>Operations Phase Year 5</b>	\$20,618	\$364,707	\$80,134	\$465,459
<b>Total</b>	\$118,763	\$1,876,703	\$553,757	\$2,549,223

**Replacement MMIS Pricing Table O**  
**Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications**  
**Offeror Name CSC - 27 October 2008 revision**

Line Item	Position	Rate								
		Percent Typical Use	Hourly Rate SFY10-11	Hourly Rate SFY11-12	Hourly Rate SFY12-13	Hourly Rate SFY13-14	Hourly Rate SFY14-15	Hourly Rate SFY15-16	Hourly Rate SFY16-17	Hourly Rate SFY17-18
1	Professional Programmer	0.50%	\$131.62	\$135.57	\$139.63	\$143.82	\$148.14	\$152.58	\$157.16	\$161.87
2	Application Architect	0.25%	\$148.26	\$152.71	\$157.29	\$162.01	\$166.87	\$171.87	\$177.03	\$182.34
3	BA Automation Tester	2.00%	\$88.57	\$91.23	\$93.97	\$96.79	\$99.69	\$102.68	\$105.76	\$108.94
4	Business Analyst	5.00%	\$64.43	\$66.36	\$68.35	\$70.40	\$72.51	\$74.69	\$76.93	\$79.24
5	Business Analyst Tester	0.75%	\$75.16	\$77.42	\$79.74	\$82.13	\$84.60	\$87.14	\$89.75	\$92.44
6	Business Architect Team Lead	2.00%	\$118.26	\$121.81	\$125.46	\$129.23	\$133.10	\$137.10	\$141.21	\$145.45
7	Business Automation Analyst	1.00%	\$64.12	\$66.04	\$68.02	\$70.06	\$72.16	\$74.33	\$76.56	\$78.86
8	Business Process Analyst	1.00%	\$64.12	\$66.04	\$68.02	\$70.06	\$72.16	\$74.33	\$76.56	\$78.86
9	System Analyst QA Analyst	1.00%	\$119.09	\$122.66	\$126.34	\$130.13	\$134.04	\$138.06	\$142.20	\$146.46
10	Database Administrator	1.00%	\$78.12	\$80.46	\$82.87	\$85.36	\$87.92	\$90.56	\$93.27	\$96.07
11	Documentation Specialist	2.00%	\$52.21	\$53.77	\$55.38	\$57.05	\$58.76	\$60.52	\$62.34	\$64.21
12	IT Materials and Supply - Administrative Senior Associate	0.50%	\$62.26	\$64.13	\$66.06	\$68.04	\$70.08	\$72.18	\$74.35	\$76.58
13	Lead Business Architect	0.50%	\$118.10	\$121.64	\$125.29	\$129.05	\$132.92	\$136.91	\$141.02	\$145.25
14	Lead Data Architect	3.00%	\$139.31	\$143.49	\$147.80	\$152.23	\$156.80	\$161.50	\$166.35	\$171.34
15	Lead Designer	8.00%	\$150.65	\$155.17	\$159.83	\$164.62	\$169.56	\$174.65	\$179.89	\$185.28
16	Performance Engineer	0.25%	\$154.74	\$159.39	\$164.17	\$169.09	\$174.17	\$179.39	\$184.77	\$190.32
17	Programmer Analyst Leader	12.00%	\$89.94	\$92.64	\$95.42	\$98.29	\$101.23	\$104.27	\$107.40	\$110.62
18	Programmer Analyst Professional	33.00%	\$56.33	\$58.02	\$59.76	\$61.55	\$63.40	\$65.30	\$67.26	\$69.28
19	Programmer Analyst Senior Professional	5.00%	\$88.98	\$91.65	\$94.40	\$97.23	\$100.14	\$103.15	\$106.24	\$109.43
20	Project Scheduler	0.50%	\$62.91	\$64.80	\$66.74	\$68.75	\$70.81	\$72.93	\$75.12	\$77.37
21	Reporting Analyst	1.00%	\$62.91	\$64.80	\$66.74	\$68.75	\$70.81	\$72.93	\$75.12	\$77.37
22	Senior Tester	4.00%	\$88.57	\$91.23	\$93.97	\$96.79	\$99.69	\$102.68	\$105.76	\$108.94
23	Solution Architect	1.00%	\$210.89	\$217.22	\$223.74	\$230.45	\$237.36	\$244.48	\$251.82	\$259.37
24	Subsystem Team Lead	5.00%	\$129.13	\$133.01	\$137.00	\$141.11	\$145.34	\$149.70	\$154.19	\$158.81
25	System Technical Architect	0.50%	\$168.19	\$173.24	\$178.43	\$183.79	\$189.30	\$194.98	\$200.83	\$206.85
26	Test Lead	2.00%	\$107.93	\$111.17	\$114.51	\$117.94	\$121.48	\$125.12	\$128.88	\$132.74
27	Testing Manager	2.00%	\$107.93	\$111.17	\$114.51	\$117.94	\$121.48	\$125.12	\$128.88	\$132.74
28	Training Specialist	0.25%	\$52.21	\$53.77	\$55.38	\$57.05	\$58.76	\$60.52	\$62.34	\$64.21

**Replacement MMIS Pricing Table O**  
**Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications**  
**Offeror Name CSC - 27 October 2008 revision**

Line Item	Position	Percent Typical Use	Rate							
			Hourly Rate SFY10-11	Hourly Rate SFY11-12	Hourly Rate SFY12-13	Hourly Rate SFY13-14	Hourly Rate SFY14-15	Hourly Rate SFY15-16	Hourly Rate SFY16-17	Hourly Rate SFY17-18
29	Applications Support IT Services – Project Management Leader	1.00%	\$110.08	\$113.38	\$116.78	\$120.28	\$123.89	\$127.61	\$131.44	\$135.38
30	Applications Support IT Services – Project Management Professional	1.00%	\$85.98	\$88.55	\$91.21	\$93.95	\$96.77	\$99.67	\$102.66	\$105.74
31	Applications Support IT Services - System Architect Leader	1.00%	\$209.89	\$216.18	\$222.67	\$229.35	\$236.23	\$243.32	\$250.61	\$258.13
32	Configuration Manager	1.00%	\$139.74	\$143.94	\$148.25	\$152.70	\$157.28	\$162.00	\$166.86	\$171.87
33	IT Security – Information Security Senior Manager	1.00%	\$164.85	\$169.79	\$174.88	\$180.13	\$185.53	\$191.10	\$196.83	\$202.74
<b>Total Percent</b>		100%								

Note: Add or delete rows, as necessary

**Replacement MMIS Pricing Table P**  
**Operations Phase - Size of Operations Phase Modification Pool**  
**Offeror Name CSC - 27 October 2008 revision**

Operations Contract Year	Operations Modification Pool Total Dollars (\$)	Estimated Operations Modification Pool Size (Hours)
1	\$8,000,000	84,225
2	\$8,000,000	81,772
3	\$8,000,000	79,390
4	\$8,000,000	77,078
5	\$8,000,000	74,833
<b>Total</b>	<b>\$40,000,000</b>	<b>397,298</b>

**Replacement MMIS Pricing Table Q**  
**Operations Phase - Unit Prices for Additional Training**  
**Offeror Name CSC October 27, 2008 revision**

Time Frame	Price Per Class Additional Classes Above the 12 Required in 40.1.2.81	Price Per Class Additional Classes Above the 70 Required in 40.1.2.86
SFY 10 - 11 July 1, 2010 - June 30, 2011	\$ 1,300	\$ 3,200
SFY 11 - 12 July 1, 2011 - June 30, 2012	\$ 1,350	\$ 3,300
SFY 12 - 13 July 1, 2012 - June 30, 2013	\$ 1,400	\$ 3,400
SFY 13 - 14 July 1, 2013 - June 30, 2014	\$ 1,450	\$ 3,550
SFY 14 - 15 July 1, 2014 - June 30, 2015	\$ 1,450	\$ 3,650
SFY 15 - 16 July 1, 2015 - June 30, 2016	\$ 1,550	\$ 3,750
SFY 16 - 17 July 1, 2016 - June 30, 2017	\$ 1,600	\$ 3,850
SFY 17 - 18 July 1, 2017 - June 30, 2018	\$ 1,650	\$ 3,950

**Replacement MMIS Pricing Table R**  
**Turnover Phase - Milestone/Deliverable Payment Table**  
**Offeror Name CSC - 27 October 2008 revision**

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date [Month Relative to Turnover Start]
1	4.4	Turnover plan includes WBS and Schedule	M	16.17%	\$75,000	1
2	4.5	Transfer of Electronic Files - all subsystems/business	M	10.78%	\$50,000	2
3	4.9	Deliver images and indices	D	3.23%	\$15,000	2
4	4.9	Transfer of Hard copy Files	M	10.78%	\$50,000	2
5	4.9	Transfer of Hardware/software	M	2.16%	\$10,000	2
6	4.9	Transfer of work in progress	D	1.72%	\$8,000	2
7	4.9	Notifications	M	1.08%	\$5,000	2
8	4.9	Assignment of PO Boxes, telephone number, etc.	D	1.08%	\$5,000	2
9	4.10	Post Turnover support - 120 days of effort	D	52.69%	\$244,444	4
10	4.10	Post turnover report	D	0.32%	\$1,500	4
<b>Total Dollars and Percent</b>				100.00%	\$463,944	

**Replacement MMIS Pricing Table S**  
**Estimated Provider Enrollment, Credentialing, and Verification Itemized Prices by State Fiscal Year**  
**Offeror Name CSC - 27 October 2008 revision**

Functions	SFY 08 - 09	SFY 09 - 10									
<b>CV</b> Initial Credentialing Initial Verification	38000										
<b>Itemized Pricing (per provider serviced)</b>	SFY 08 - 09	SFY 09 - 10									
<b>CV</b> Initial Credentialing Initial Verification	\$59.64										
<b>Anticipated Volume</b>											
Functions	SFY 08 - 09	SFY 09 - 10	SFY 10 - 11	SFY 11 - 12	SFY 12 - 13	SFY 13 - 14	SFY 14 - 15	SFY 15 - 16	SFY 16 - 17	SFY 17 - 18	
<b>EC</b> Enroll Credential	5600	5880	6174	6483	6807	7147	7505	7880	8274	8687	
<b>EV</b> Enroll Verify	1350	1418	1488	1563	1641	1723	1809	1900	1995	2094	
<b>E</b> Enroll	50	53	55	58	61	64	67	70	74	78	
<b>V</b> Verify		35175	36934	38780	40719	42755	44893	47138	49495	51969	
<b>C</b> Credential (or Recredential)		17150	18008	18908	19853	20846	21888	22983	24132	25338	
Note that ongoing Credentialing and Verification identified in the shaded cells will only begin after completion of the initial Credentialing and Verification required in the first 12 months of the contract											
<b>Summation of Anticipated Services</b>											
Itemized Activities*	SFY 08 - 09	SFY 09 - 10	SFY 10 - 11	SFY 11 - 12	SFY 12 - 13	SFY 13 - 14	SFY 14 - 15	SFY 15 - 16	SFY 16 - 17	SFY 17 - 18	
<b>E</b> - Enroll	7000	7350	7718	8103	8509	8934	9381	9850	10342	10859	
<b>C</b> - Credential	5600	23030	24182	25391	26660	27993	29393	30862	32406	34026	
<b>V</b> - Verify	1350	36593	38422	40343	42360	44478	46702	49037	51489	54064	
<b>Price Per Provider</b>											
Itemized Pricing (per provider serviced)	SFY 08 - 09	SFY 09 - 10	SFY 10 - 11	SFY 11 - 12	SFY 12 - 13	SFY 13 - 14	SFY 14 - 15	SFY 15 - 16	SFY 16 - 17	SFY 17 - 18	
<b>E</b> - Enroll	\$20.32	\$39.84	\$26.44	\$12.22	\$8.47	\$8.21	\$8.01	\$7.76	\$6.98	\$6.74	
<b>C</b> - Credential	\$46.57	\$54.42	\$37.74	\$17.43	\$12.10	\$11.72	\$11.43	\$11.07	\$9.96	\$9.62	
<b>V</b> - Verify	\$21.74	\$41.36	\$27.62	\$12.76	\$8.85	\$8.58	\$8.36	\$8.10	\$7.29	\$7.04	

**Replacement MMIS Pricing Table T**  
**Estimated Provider Enrollment, Credentialing, and Verification**  
**Prices by Contract Year**  
**Offeror Name CSC - 27 October 2008 revision**

	Initial Credentialing and Verification Est. Quantity	Initial Credentialing and Verification Price	Ongoing Enrollment Est. Quantity	Ongoing Enrollment Price	Ongoing Credentialing Est. Quantity	Ongoing Credentialing Price	Ongoing Verification Est. Quantity	Ongoing Verification Price	Total Annual Price
Replacement Phase Year 1	38,000	\$2,266,320	7,196	\$226,402	5,756	\$293,878	1,388	\$45,713	\$2,832,313
Replacement Phase Year 2			7,556	\$243,216	23,674	\$1,062,894	37,615	\$1,260,710	\$2,566,820
Replacement Phase Year 3			4,954	\$108,950	15,523	\$487,200	24,664	\$566,552	\$1,162,703
Replacement Phase Year 4									\$0
<b>Total Replacement Phase</b>									<b>\$6,561,836</b>

	Initial Credentialing and Verification Est. Quantity	Initial Credentialing and Verification Price	Ongoing Enrollment Est. Quantity	Ongoing Enrollment Price	Ongoing Credentialing Est. Quantity	Ongoing Credentialing Price	Ongoing Verification Est. Quantity	Ongoing Verification Price	Total Annual Price
Operations Phase Year 1			8,185	\$93,903	25,648	\$419,787	40,751	\$488,218	\$ 1,001,908
Operations Phase Year 2			8,591	\$72,316	26,916	\$323,639	42,766	\$376,178	\$ 772,133
Operations Phase Year 3			9,020	\$73,692	28,261	\$329,590	44,905	\$383,310	\$ 786,592
Operations Phase Year 4			9,466	\$75,350	29,659	\$336,872	47,124	\$391,519	\$ 803,741
Operations Phase Year 5			9,950	\$75,661	31,174	\$338,201	49,533	\$393,218	\$ 807,080
<b>Total Operations Phase</b>									<b>\$ 4,171,455</b>

<b>Total</b>	<b>\$ 10,733,291</b>
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**Replacement MMIS Pricing Table U**  
**Retrospective Drug Utilization Review - Prices for RetroDUR by State Fiscal Year and Contract Year**  
**Offeror Name CSC - 27 October 2008 revision**

Time Frame	Price Per Month for RetroDUR Services
SFY 08 - 09 July 1, 2008 - June 30, 2009	\$76,343
SFY 09 - 10 July 1, 2009 - June 30, 2010	\$86,314
SFY 10 - 11 July 1, 2010 - June 30, 2011	\$87,451
SFY 11 - 12 July 1, 2011 - June 30, 2012	\$47,610
SFY 12 - 13 July 1, 2012 - June 30, 2013	\$31,673
SFY 13 - 14 July 1, 2013 - June 30, 2014	\$32,174
SFY 14 - 15 July 1, 2014 - June 30, 2015	\$32,683
SFY 15 - 16 July 1, 2015 - June 30, 2016	\$33,200
SFY 16 - 17 July 1, 2016 - June 30, 2017	\$33,730
SFY 17 - 18 July 1, 2017 - June 30, 2018	\$34,270

Contract Year	Price Per Contract Year for RetroDUR Services
Replacement Phase Year 1	\$985,616
Replacement Phase Year 2	\$1,043,693
Replacement Phase Year 3	\$549,457
Replacement Phase Year 4	
Operations Phase Year 1	\$534,638
Operations Phase Year 2	\$381,428
Operations Phase Year 3	\$387,258
Operations Phase Year 4	\$393,384
Operations Phase Year 5	\$399,619
<b>Total</b>	<b>\$4,675,093</b>

**Replacement MMIS Pricing Table V**  
**Data Center Operations**  
**Offeror Name: CSC - 27 October 2008 revision**

Line Item	Account	SFY 08-09	SFY 09-10	SFY 10-11	SFY 11-12	SFY 12-13	SFY 13-14	SFY 14-15	SFY 15-16	SFY 16-17	SFY 17-18	Total	
<b>General &amp; Administrative</b>	<b>1</b>	<b>Employee Labor</b>	\$1,103,822	\$2,614,337	\$2,669,127	\$2,956,480	\$3,032,481	\$3,028,113	\$3,019,722	\$3,025,446	\$3,025,446	\$3,025,446	\$27,500,418
	<b>2</b>	<b>Contract Labor</b>	\$58,096	\$137,597	\$140,480	\$155,604	\$159,604	\$159,374	\$158,933	\$159,234	\$159,234	\$159,234	\$1,447,390
	<b>3</b>	<b>Electrical and Other Energy/Utility</b>	\$50,223	\$123,977	\$146,503	\$245,532	\$286,070	\$300,334	\$315,309	\$331,951	\$333,043	\$331,951	\$2,464,896
	<b>4</b>	<b>Facility Maintenance / Janitorial / Etc.</b>	\$2,344	\$5,441	\$4,765	\$6,391	\$6,682	\$6,254	\$5,804	\$5,347	\$5,314	\$5,347	\$53,689
	<b>5</b>	<b>Disaster Recovery Services</b>	\$0	\$0	\$0	\$149,838	\$200,028	\$200,028	\$200,028	\$200,578	\$200,578	\$200,578	\$1,351,654
	<b>6</b>	<b>Other Purchased Services</b>	\$158,719	\$108,571	\$114,242	\$400,732	\$140,864	\$23,709	\$23,709	\$23,774	\$23,774	\$23,774	\$1,041,869
	<b>7</b>	<b>Office / Other Supplies</b>	\$8,371	\$19,914	\$19,914	\$17,223	\$16,249	\$16,249	\$16,249	\$16,294	\$16,294	\$16,294	\$163,050
<b>Property, Plant, and Equipment</b>	<b>8</b>	<b>Hardware (Non-Storage and Non-Telecom)</b>	<b>\$692,622</b>	<b>\$1,104,872</b>	<b>\$859,723</b>	<b>\$1,489,734</b>	<b>\$791,501</b>	<b>\$480,992</b>	<b>\$480,992</b>	<b>\$482,314</b>	<b>\$808,754</b>	<b>\$924,159</b>	<b>\$8,115,663</b>
	<i>8a</i>	<i>Development System</i>	\$539,397	\$1,005,986	\$801,138	\$193,590	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540,111
	<i>8b</i>	<i>Testing System</i>	\$1,525	\$971	\$82	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$2,597
	<i>8c</i>	<i>Production System</i>	\$0	\$0	\$46,563	\$1,250,977	\$774,118	\$476,779	\$476,779	\$478,089	\$804,530	\$919,934	\$5,227,769
	<i>8d</i>	<i>Disaster Recovery</i>	\$0	\$0	\$2,211	\$40,695	\$16,514	\$4,002	\$4,002	\$4,013	\$4,013	\$4,013	\$79,466
	<i>8e</i>	<i>Other</i>	\$151,700	\$97,916	\$9,730	\$4,452	\$868	\$210	\$210	\$211	\$211	\$211	\$265,719
	<b>9</b>	<b>Software (Non-Storage and Non-Telecom)</b>	<b>\$2,301,245</b>	<b>\$1,520,414</b>	<b>\$1,460,267</b>	<b>\$2,620,223</b>	<b>\$1,460,881</b>	<b>\$954,608</b>	<b>\$964,095</b>	<b>\$976,157</b>	<b>\$986,616</b>	<b>\$997,598</b>	<b>\$14,242,103</b>
	<i>9a</i>	<i>Development System</i>	\$1,537,517	\$911,058	\$1,180,254	\$305,233	\$0	\$0	\$0	\$0	\$0	\$0	\$3,934,062
	<i>9b</i>	<i>Testing System</i>	\$5,896	\$4,920	\$1,914	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$13,216
	<i>9c</i>	<i>Production System</i>	\$0	\$0	\$0	\$1,995,806	\$1,331,831	\$894,291	\$903,778	\$915,675	\$926,134	\$937,116	\$7,904,631
	<i>9d</i>	<i>Disaster Recovery</i>	\$0	\$0	\$0	\$113,893	\$59,228	\$27,683	\$27,683	\$27,759	\$27,759	\$27,759	\$311,764
	<i>9e</i>	<i>Other</i>	\$757,832	\$604,435	\$278,099	\$204,806	\$69,821	\$32,634	\$32,634	\$32,723	\$32,723	\$32,723	\$2,078,431
	<b>10</b>	<b>Storage Technology</b>	<b>\$301,641</b>	<b>\$419,357</b>	<b>\$477,401</b>	<b>\$229,414</b>	<b>\$126,845</b>	<b>\$126,845</b>	<b>\$126,845</b>	<b>\$127,193</b>	<b>\$213,280</b>	<b>\$243,714</b>	<b>\$2,392,532</b>
	<i>10a</i>	<i>Development System</i>	\$234,910	\$377,039	\$441,148	\$122,450	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175,548
	<i>10b</i>	<i>Testing System</i>	\$664	\$416	\$45	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$1,138
	<i>10c</i>	<i>Production System</i>	\$0	\$0	\$29,452	\$101,863	\$124,956	\$125,734	\$125,734	\$126,079	\$212,166	\$242,600	\$1,088,582
	<i>10d</i>	<i>Disaster Recovery</i>	\$0	\$0	\$1,399	\$3,445	\$1,794	\$1,055	\$1,055	\$1,058	\$1,058	\$1,058	\$11,924
	<i>10e</i>	<i>Other</i>	\$66,066	\$41,901	\$5,358	\$1,643	\$94	\$56	\$56	\$56	\$56	\$56	\$115,341
	<b>11</b>	<b>Telecommunications Technology</b>	<b>\$917,593</b>	<b>\$1,207,987</b>	<b>\$886,139</b>	<b>\$523,818</b>	<b>\$238,227</b>	<b>\$183,514</b>	<b>\$183,514</b>	<b>\$184,018</b>	<b>\$190,060</b>	<b>\$192,196</b>	<b>\$4,707,066</b>
	<i>11a</i>	<i>Hardware</i>	\$662,742	\$607,274	\$287,275	\$189,196	\$45,978	\$8,825	\$8,825	\$8,849	\$14,891	\$17,027	\$1,850,882
	<i>11b</i>	<i>Software</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>11c</i>	<i>Disaster Recovery</i>	\$0	\$0	\$0	\$107,479	\$143,481	\$143,481	\$143,481	\$143,875	\$143,875	\$143,875	\$969,549
	<i>11d</i>	<i>Telecommunications Services</i>	\$254,851	\$600,712	\$598,864	\$227,143	\$48,768	\$31,208	\$31,208	\$31,294	\$31,294	\$31,294	\$1,886,636
	<i>11e</i>	<i>Other</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>12</b>	<b>Real Estate (land, buildings, improvements, etc.)</b>	<b>\$75,778</b>	<b>\$175,926</b>	<b>\$154,076</b>	<b>\$206,657</b>	<b>\$216,038</b>	<b>\$202,202</b>	<b>\$187,676</b>	<b>\$172,889</b>	<b>\$171,829</b>	<b>\$172,889</b>	<b>\$1,735,958</b>
	<b>13</b>	<b>Other Disaster Recovery Property, Plant and Equipment</b>	<b>\$0</b>	<b>\$0</b>									
<b>14</b>	<b>Other Property, Plant, and Equipment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total</b>	<b>Total for Data Center Operations</b>	<b>\$5,670,452</b>	<b>\$7,438,392</b>	<b>\$6,932,638</b>	<b>\$9,001,647</b>	<b>\$6,675,468</b>	<b>\$5,682,222</b>	<b>\$5,682,875</b>	<b>\$5,705,194</b>	<b>\$6,134,223</b>	<b>\$6,293,179</b>	<b>\$65,216,290</b>	

**Replacement MMIS Pricing Table W**  
**Offeror Proposed Options**  
**Offeror Name CSC - October 27, 2008 revision**

Name of Option:	Early Implementation of Enrollment Electronic Interface to the Legacy System
<b>DDI Price</b> - FP Option task for provider implementation of enrollment electronic interface to the Legacy system	62,677
<b>Early Operations Price</b> - The savings to the State for Pricing Table S reduce prices if the State exercises the option within reasonable time explained in the Replacement Phase MMIS Pricing Table W BOE Worksheet.	\$ (214,642)
<b>Operations Phase Price</b> -	\$ -
<b>Turnover Price (if any)</b>	\$ -
<b>Total Price of Option</b>	\$ (151,965)

**Replacement MMIS Pricing Table X**  
**State-Funded Enterprise Licensing Requirements**  
**Offeror Name CSC - 27 October 2008 revision**

Line #	Product Name	Product Version	License Type	License Quantity
	All products removed			

**Replacement MMIS Pricing Table Y**  
**Offeror Exceptions Table**  
**Name of Offeror: CSC - 27 October 2008 revision**

RFP Section Number & Page	Exception Description	Explanation of Why Exception is of Value to the State	Is the Exception Negotiable? Y/N	Priced Value of Exception
	Cancelled per Addendum 14, 10/22/08			

**Replacement MMIS Pricing Table Z**  
**Summary of Proposed Prices**  
**Offeror Name CSC - 27 October 2008 revision**

Price Tables Included in the Total Price			
Line Item	Table Name	Basic Price	Option Year Price
1	Replacement MMIS Pricing Table A - Replacement Phase - DDI Milestone/Deliverable Payments	\$68,820,113	N/A
2	Replacement MMIS Pricing Table L - Operations Phase - CBU Price Summary by Contract Year	\$111,124,405	\$26,838,405
3	Replacement MMIS Pricing Table N - Operations Phase - Recipient Management Prices by Contract Year	\$2,083,763	\$465,460
4	Replacement MMIS Pricing Table P - Operations Phase - Size of Operations Phase Modification Pool	\$32,000,000	\$8,000,000
5	Replacement MMIS Pricing Table R - Turnover Phase - Milestone/Deliverable Payment Table	\$463,944	N/A
6	Replacement MMIS Pricing Table T - Estimated Provider Enrollment, Credentialing, and Verification	\$9,926,210	\$807,080
7	Replacement MMIS Pricing Table U - Retrospective Drug Utilization Review - Prices for RetroDUR by State Fiscal Year and Contract Year	\$4,275,475	\$399,619
<b>Total Price</b>		<b>\$228,693,910</b>	<b>\$36,510,564</b>
			<b>Total</b>
			<b>\$265,204,474</b>

Price Tables Not Included in Total Price			
Line Item	Table Name	Basic Price	Option Year Price
1	Replacement MMIS Pricing Table E - Replacement Phase - DDI Marginal Price of Non-Title XIX/XXI Requirements	\$1,876,264	N/A
2	Replacement MMIS Pricing Table F - Replacement Phase - DDI Marginal Price of Legislatively-Mandated Requirements	\$1,322,321	N/A
3	Replacement MMIS Pricing Table V - Data Center Operations	\$65,216,290	N/A
4	Replacement MMIS Pricing Table W - Offeror-Proposed Options - Option Summary (Sum of all options)	(151,975)	
5	Replacement MMIS Pricing Table Y - Offeror Exceptions Table (Sum of all exceptions)		
			<b>Total</b>
			<b>(151,975)</b>