

NCMMIS Integrated Master Schedule

Task Name	Baseline Start	Baseline Finish
NC Replacement MMIS Integrated Master Schedule (IMS)	01/05/09	08/21/15
DDI & Early Implementation Phase	01/05/09	08/22/11
DDI & Early Implementation Key Milestones	01/05/09	08/22/11
DDI Phase Program Management	01/05/09	08/22/11
DDI Phase Facilities	01/05/09	03/05/09
DDI Phase IT Services	01/05/09	08/10/11
DDI Full System	01/05/09	08/22/11
Enterprise Architecture (EA)	01/27/09	03/11/10
Prepare Design/Development/Testing Environments/Baselines	02/17/09	06/10/11
Execute Builds	01/05/09	08/18/11
Build 0 - Produce Integrated Multi-Payer (M-P) Foundation	01/27/09	03/30/10
Build 1 - NCTracks Management Portal	01/26/09	03/26/09
Build 2 - Setup Baseline System Replica Environment	01/28/09	03/03/09
Build 3 - Imaging/Retrieval/Printing	02/09/09	06/12/09
Build 4 - Early Implementation	01/05/09	08/18/11
Build 5 - Provider	04/24/09	10/21/10
Build 6 - Recipient	04/24/09	09/14/10
Build 7 - Eligibility Verification/Transaction Services	04/24/09	10/29/10
Build 8 - Non - Electronic Submission	06/05/09	11/22/10
Build 9 - Pharmacy Claim Adjudication	05/18/09	01/31/11
Build 10 - Medical Claim Adjudication	05/18/09	03/14/11
Build 11 - Financial Management & Accounting	08/04/09	01/13/11
Build 12 - Prior Approval	09/01/09	01/19/11
Build 13 - Managed Care/TPL	10/19/09	02/24/11
Build 14 - Pend Resolution/ Transaction /Reference	07/17/09	01/14/11
Build 15 - Fiscal Transactions/MAR Reporting	09/22/09	02/08/11
Build 16 - Health Check/Drug Rebate	10/19/09	02/10/11
Build 17 - Call Center Call Tracking	10/19/09	01/04/11
Build 18 - AVRS/Remaining Reports	04/24/09	02/08/11
<i>Key Milestone: Execute Build Design/Development/SIT/UBAT Complete</i>	01/21/11	01/21/11
Final Systems Integration Test (SIT) Execution	12/21/10	01/28/11
Final User Acceptance Test Preparation	08/18/10	12/08/10
Final User Acceptance Test (UAT)	01/28/11	06/08/11

NCMMIS Integrated Master Schedule

Task Name	Baseline Start	Baseline Finish
Production Simulation Testing (PST)	03/16/11	08/11/11
Training & Documentation	07/29/10	05/03/11
Final Data Conversion	12/15/09	07/20/11
Deployment	03/08/11	07/19/11
<i>Key Milestone: OMMISS Acceptance Letter to Implement Replacement MMIS Received</i>	<i>07/19/11</i>	<i>07/19/11</i>
<i>Key Milestone: System Operational</i>	<i>08/22/11</i>	<i>08/22/11</i>
DDI Prepare for Transfer to Operations	07/08/11	08/18/11
DDI Management, On-Going Support & Change Management	01/06/09	08/18/11
Operations Phase	10/20/10	08/21/15
Operations Phase Key Milestones	07/13/11	08/21/15
PST Stage 2 Subsystem Tests Continued from DDI	07/05/11	08/24/11
PST Stage 3 Cycle Tests Continued from DDI	08/01/11	09/07/11
PST Stage 4 Environment Clean-up Continued from DDI	08/11/11	10/03/11
Cutover Activities Continued from DDI	06/20/11	07/13/11
DDI Post Deployment	08/22/11	01/03/12
Data Accession List (DAL) Monthly Reports	05/16/11	06/15/11
Invoice Submission	08/17/11	09/19/11
Replacement System Training	08/22/11	01/03/12
Fiscal Agent Operations Report - Monthly Submission	08/22/11	08/21/15
Operations Phase Program Management	03/23/11	08/20/15
Quality Assurance	08/22/11	08/20/15
Operations Phase Facilities Management	08/22/11	08/20/15
Operations Phase IT Services	08/22/11	08/20/15
Fiscal Agent Operations	08/22/11	08/20/15
MMIS Certification	08/22/11	02/27/12
Modifications (Operations Phase)	08/22/11	08/20/15
Annual Survey Results (ASR)	10/20/10	07/28/14
Turnover Phase	11/22/13	08/21/15
Turnover Phase Key Milestones	11/22/13	08/21/15
Turnover Plan (TP)	11/22/13	02/24/14
Develop/Update Baselines (Prepare IT Inventory/Configuration Baselines)	11/22/13	02/07/14
Prepare Financial Baselines	11/22/13	01/13/14
Perform Financial Reconciliation	11/22/13	02/24/14

NCMMIS Integrated Master Schedule

Task Name	Baseline Start	Baseline Finish
Provide Contingency Operations Plan	11/22/13	02/03/14
Transfer of the NC MMIS+ to New Vendor	01/02/14	08/21/15
NC Replacement MMIS Integrated Master Schedule (IMS) Key Milestones	01/05/09	08/21/15
<i>Key Milestone: Contract Effective Date</i>	<i>01/05/09</i>	<i>01/05/09</i>
<i>Key Milestone: System Operational</i>	<i>08/22/11</i>	<i>08/22/11</i>
<i>Operations Phase Start</i>	<i>08/22/11</i>	<i>08/22/11</i>
<i>Operations Phase Complete</i>	<i>08/21/15</i>	<i>08/21/15</i>
<i>Notification from OMMISS PMO for Turnover</i>	<i>11/22/13</i>	<i>11/22/13</i>
<i>Submit Initial Turnover Plan to OMMISS</i>	<i>01/03/14</i>	<i>01/03/14</i>
<i>Turnover Phase Complete</i>	<i>08/21/15</i>	<i>08/21/15</i>
<i>As Of</i>	<i>04/20/09</i>	<i>04/20/09</i>