

AMENDMENT NUMBER 3
to the
NORTH CAROLINA
REPLACEMENT MEDICAID MANAGEMENT
INFORMATION SYSTEM CONTRACT
RFP #30-DHHS-1228-08-R

THIS AMENDMENT NUMBER 3 to the North Carolina Replacement Medicaid Management Information System Contract (this "Amendment") is entered into by and between Computer Sciences Corporation, a Nevada corporation ("Vendor") and the North Carolina Department of Health and Human Services ("NC DHHS" or the "State") and is effective as of the later of the dates of signature applied by the Parties below. Capitalized terms used but not defined herein shall have the meanings set forth in the North Carolina Replacement Medicaid Management Information System Contract awarded as of December 22, 2008 and entered into by and between Vendor and NC DHHS, as amended (the "Contract").

WHEREAS, the Parties sought to "freeze" the design of the Replacement MMIS as of May 31, 2012 and make no further changes to the system design until after the system began operations;

WHEREAS, various legislative and regulatory mandates have arisen since the freeze date which now require the Parties to make changes to the Replacement MMIS;

WHEREAS, to accommodate such changes the Parties wish to add resource capacity to the Replacement MMIS project and to adjust its schedule;

WHEREAS, Vendor and NC DHHS desire to amend the Contract on the terms set forth herein;

NOW, THEREFORE, in consideration of the premises, covenants and agreements herein contained, and intending to be legally bound hereby, Vendor and NC DHHS hereby agree as follows:

SECTION 1

AMENDMENT OF THE CONTRACT

Section 1.1 Revision to RFP Section 30.44.1. The text of RFP Section 30.44.1, as amended by Section 1.6 of Amendment 2, is hereby deleted and replaced with the following:

The Vendor shall achieve a state of readiness for the Replacement MMIS such that the Replacement MMIS is operational substantially as a whole and capable of generating official data of record ("Operational Readiness") no later than July 1, 2013 ("Targeted Operational Readiness Date") and continuously thereafter. Without limiting the factors that determine such operational capability, Vendor will be deemed to have achieved Operational Readiness only after the State has accepted the final Milestone or Deliverable for DDI, and after User Acceptance

Testing and Production Simulation Testing have been completed to the State's reasonable satisfaction.

Section 1.2 Revision to Section 1.14(a) of Amendment No. 2. The text of Section 1.14(a) of Amendment No. 2 is hereby deleted and replaced with the following:

Fixed Monthly Payments. During the two months identified in Pricing Table A as comprising the "Provider Operational Preparations" period, the State shall pay Vendor eight hundred thousand dollars (\$800,000.00) per month on a daily prorated basis for Vendor's performance of the "Provider Operational Preparations" specified in Exhibit 1; provided, however, that such amounts shall be due only until the earlier of June 30, 2013 or the Operational Start Date. Vendor shall include amounts that become due pursuant to this Section in the monthly invoices that Vendor submits to the State pursuant to RFP Section 30.41.1.

Section 1.3 Revision to Exhibit 1 of Amendment No. 2. Exhibit 1 (Provider Operational Preparations ROM) of Amendment No. 2 is hereby deleted and replaced with the attached Exhibit 1 (Provider Operational Preparations).

Section 1.4 Revisions to Pricing Tables. Pricing Tables A (Replacement Phase - DDI Milestone/Deliverable Payments), O (Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications) and Z (Summary of Proposed Prices) of Amendment 2 are hereby deleted and replaced with the attached Pricing Tables A, O and Z, respectively.

Section 1.5 Rebaselining of Integrated Master Schedule. By no later than thirty (30) calendar days after the effective date of this Amendment 3, Vendor shall propose and submit to the State a rebaselined Integrated Master Schedule for the Replacement MMIS project that adjusts for the change to the Targeted Operational Readiness Date set forth in Section 1.1 above. The Parties shall endeavor in good faith to finalize and adopt such an Integrated Master Schedule by no later than thirty (30) calendar days after Vendor's submission of its proposed schedule, in accordance with the procedure set forth in RFP Section 30.6.4(d) (as revised by Section 1.3 of Amendment 2).

SECTION 2

MISCELLANEOUS

Section 2.1 Entire Agreement; Assignment. The Contract, as amended by this Amendment, (a) constitutes the entire agreement among the parties hereto with respect to the subject matter hereof and supersedes all other prior agreements and understandings, both written and oral, among the parties with respect to the subject matter thereof and (b) shall not be assigned by operation of law or otherwise.

Section 2.2 Validity. If any provision of this Amendment is held invalid or unenforceable, the remainder of this Amendment shall not be affected thereby, and to such end, the provisions of this Amendment are agreed to be severable.

Section 2.3 Governing Laws, Jurisdiction, And Venue. The validity, construction, and interpretation of the Contract, as amended by this Amendment, and any of its terms or provisions, as well as the rights, duties, and performance of the Parties to the Contract, are governed by the laws of North Carolina, exclusive of its conflicts of laws provisions. Solely with respect to the Contract, as amended by this Amendment, Vendor agrees and submits to the exclusive jurisdiction of the Federal or State courts situated in North Carolina and agrees, solely for such purpose, that the only venue for any legal proceedings shall be Wake County, NC. The place of the Contract, as amended by this Amendment, and all transactions, agreements relating to it, and their situs and forum, shall be Wake County, NC, where all matters, whether sounding in contract or tort, relating to its validity, construction, interpretation, and enforcement, shall be determined.

Section 2.4 Descriptive Headings. The descriptive headings herein are inserted for convenience of reference only and are not intended to be part of or to affect the meaning or interpretation of this Amendment.

Section 2.5 Signatures. This Amendment may be executed in two (2) or more counterparts, each of which shall be deemed to be an original, but all of which shall constitute one and the same agreement. Copies of signatures transmitted via facsimile shall constitute original signatures for all purposes of this Amendment.

Section 2.6 References to the Contract. From and after the execution of this Amendment, all references in the Contract to “this Contract,” “hereof,” “herein” and similar terms shall mean or refer to the Contract, as amended by this Amendment, and all references in other documents to the Contract shall mean the Contract, as amended by this Amendment.

Section 2.7 Amendment. This Amendment shall not be modified, supplemented or terminated in any manner whatsoever, except by an instrument in writing signed on behalf of the parties hereto. Except as expressly set forth in this Amendment, the Contract remains in full force and effect and without amendment.

***** SIGNATURES APPEAR ON FOLLOWING PAGE *****

IN WITNESS WHEREOF, each of the parties has caused this Amendment to be duly executed on its behalf as of the dates set forth below.

STATE OF NORTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES

BY: Albert A. Delia
SIGNATURE
PRINTED NAME ALBERT A. DELIA
TITLE ACTING SECRETARY

DATE: 12-21-12

COMPUTER SCIENCES CORPORATION

BY: Brandon Trimmer
SIGNATURE
PRINTED NAME BRANDON TRIMMER
TITLE SR. PRINCIPAL CONTRACTS LEAD

DATE: 12-21-12

[To appear immediately preceding the new pricing tables.]

Note Regarding Changes to Pricing Tables A and Z

The Parties note the following for the sake of clarity in their administration of the Contract. This note is solely informational, and does not affect the duties or obligations of either Party toward the other.

Section 1.2 of this Amendment 3 and the attached Exhibit 1 together reduce the cost of Provider Operational Preparations (“POP”) to \$3.2 million (i.e., to half of the \$6.4 million that NC DHHS had been obligated to pay Vendor for POP pursuant to Amendment 2) because the Parties have determined that certain POP activities and payments are no longer needed.

The \$3.2 million reduction results from elimination of the following payment milestones from the POP Build in the prior version of Pricing Table A:

Execute of Claims Cycle 2	\$1,000,000
R&A Extract of Data Warehouse 2	\$ 600,000
Monthly POP Payment – March 2013	\$ 800,000
<u>Monthly POP Payment – April 2013</u>	<u>\$ 800,000</u>
Total Eliminated	\$3,200,000

NC DHHS is reallocating the funds devoted to the above line items, moving them from Pricing Table A to Line Item #10, CSR Capacity, of Pricing Table Z. This movement of funds has zero impact on the amount the State considers, for its internal purposes, to be the “not-to exceed total contract value.”

Exhibit 1- Provider Operational Preparations

Subject to the State's cooperation as provided below, CSC shall complete the Provider Operations Preparations tasks below during the two month period indicated in Table A.

Concept of Operations

1. The overall goals of POP are to (1) discover errors in the NCTracks system as revealed by discrepancies between Remittance Advices (RAs) generated for a given claim by NCTracks and the legacy system (excluding discrepancies due solely to an error in the legacy system or to intentional differences such as business rule or policy differences), and (2) train Providers how to participate effectively in POP.
2. POP allows targeted, State-selected Providers to receive RAs from the new NCTracks solutions for one claims cycle, for comparison with those received from the legacy system.
3. Participants will be selected by the State through coordination with the various Provider Associations and DHHS. The State intends to select primarily those Providers who are "early adopters" and have recent experience with in-house system implementations.
4. CSC will issue two RAs distributions to the State-selected Providers with no more than 500 Providers per distribution.
5. Legacy system Medical claims (837 I's, P's, D's) will be submitted by CSC to the pre-processor utility and adjudicated in NCTracks as new day claims to produce RAs in the NC Tracks. Providers shall not enter claims or any other transactions into NC Tracks during the POP period.
6. CSC will utilize its comparative reports from PST to identify variances between legacy adjudication results and the replacement system adjudication results. CSC will produce and submit to the State summary reports that show the volume of claims for which NCTracks adjudication results match legacy results.
7. CSC will review the comparative reports in advance of RA distribution to the Providers to identify any potential anomalies. CSC will record pricing discrepancies not attributable to policy changes as defects and report these defects to the CSC Call Center as pricing issues.
8. CSC will use the same comparative reports applied during PST to identify differences in the adjudication results between NC Tracks and legacy. CSC will research material differences within a sampling of the differing claims to discern patterns that suggest global issues impacting the RA comparisons.

9. The legacy system and NCTracks system do not apply identical adjudication rules. CSC will modify input claim data to overlay Provider-submitted data as a work around to the replacement system's new adjudication rules. Examples include:
 - a. Taxonomy
 - b. ETIN
10. POP job execution will be limited to those batch and online processes that are needed to perform the new day claims adjudication process and to distribute the NC Tracks RAs to the participating Providers. Other processes such as pend resolution, reporting, and interface generation will not be supported in POP. CSC will have no duty to conduct any other fiscal agent operations during POP beyond the activities contemplated to support POP.
11. CSC will reverse engineer converted claims pharmacy history records to create simulated, original, new day pharmacy claims. CSC will submit these claims into POP.
12. No paper RAs will be distributed to the Providers during POP.
13. CSC shall direct Providers to obtain their NC Tracks RAs from their respective NCTracks mailboxes on a self service basis. The mailboxes will be accessible based on a URL provided by CSC. The Provider Portal will not be used and no special handling will be required on behalf of the NC Tracks project team to assist Providers in the retrieval process.
14. The State shall communicate the known "pay to policy" differences between legacy and the replacement MMIS to the POP participants in advance of and during the POP cycle. This will include any findings identified during the PST comparative testing process. Payment differences that are the result of business rule or policy changes will not be considered defects.
15. CSC will direct POP participating Providers to direct inquiries regarding observed payment differences to the CSC call center. CSC will instruct its call center representatives to respond to Provider inquiries, in one of the following ways:
 - a. Confirm that the observed discrepancy constitutes a known pricing difference based on compliance to policy. The State will be responsible for any follow up communication with the Providers, as the State may deem necessary.
 - b. Capture the information from the Provider for CSC's entry into SILK and tracking as a potential new software defect.
16. Providers will be given designated time slots of two weeks per distribution (10 calendar days) to contact the CSC Call Center with questions regarding their RAs. This will be done to help manage the expected volume of calls from participants.
17. To the extent that CSC is unable to correct defects identified during POP before the end of POP, CSC shall correct the defects in accordance with a work-off plan to be agreed to by the State and

CSC. However, CSC will not reissue RAs based on any software fixes introduced during the POP period.

Scope

1. CSC will issue two RAs distributions, to the State selected Providers, with no more than 500 Providers per distribution.
2. The Provider Portal will not be deployed during POP.
3. The Operations portal and the NTracks claims screens will be used by the CSC Call Center to help service Provider calls regarding RA discrepancies. The CSC Call Center will not use Pega or AVRS. In addition, no call center statistics will be captured.
4. No modifications to the NTracks RAs will be required (e.g., special labeling) to support POP execution.
5. For paper claims, only Division of Public Health claims will be used as input for POP. No other payer's paper claims will be used as input. All others will be submitted electronically.
9. Only 837s and reverse engineered Pharmacy Claims will be accepted for processing during POP and the only transaction that will be returned will be an 835. Other transactions (e.g., 270, 276, 834) submitted into the legacy system will not be reprocessed by the replacement system during POP.
10. No pended claims on claims history will be converted from the legacy system. Therefore, not all raw data claims processed in the replacement system that pended in legacy system will find a match between the two systems. Comparative pricing differences may result.

Training Elements

Duration of Each Session: 4 - 6 hours (estimated)

Type: Lecture Style with capability for a web meeting and dial in

Location: TBD based on the selection of Provider participating

When: Three (3) sessions each week in March and April 2013

Purpose: Train providers how to participate effectively in POP

Focus of Training:

- Primary focus will be how to access and review Remittance Advices (RA) from the Provider mailbox
- Provide an understanding of how claims will work within the new NC Tracks

Lecture Style Course Content:

- I. Overview Provider Portal features including mail-box access
- II. Life cycle of a claim (provider version)
- III. Accessing RA's and understanding how to read the new RA
- IV. Claims submission, claims status review, and correction

V. Accessing SkillPort to access e-Learning material (CBT)

Following CBT's will be available to augment training of POP Providers

- Viewing Recipient Information
- Provider Records - Functions and Impacts
- Rate Inquiry
- Procedure Code Inquiry
- Pharmacy Coverage Inquiry
- NCTracks Overview - Provider Portal
- How To File / adjust a Claim
- Researching and Resubmitting Denied Claims
- How to Read Your Remittance Advice
- Updating Provider Data

Environment

1. The UAT1 environment will be used for POP with two years of history loaded in the environment. No additional environments will be required.
2. Paper claims for DPH claims must be acquired from the legacy vendor. Only original claim forms will be accepted. CSC will not accept copies.

Replacement Phase - DDJ Milestone/Deliverable Payments
 Offor Name CSC - December 18, 2012

Table A Line Item #	Build UID	Build	Name	10/1/2011 MMS	Anticipated Finish	Actual Acceptance Date	Invoiced?	Invoice Month - Current (Actual or Anticipated)	Value
1		EA	Enterprise Information System Requirements Deliverable	11/27/2009	11/17/2009	11/27/2009	Y	11	\$ 101,269
2		EA	SA	11/19/2009	11/12/2009	11/12/2009	Y	11	\$ 574,209
3		EA	Data & Application Distribution Deliverable	12/05/2009	1/29/2010	1/27/2010	Y	13	\$ 55,838
4	EA/1126	EA	Yr 2010 IT Infrastructure Environment Validation Deliverable	6/24/2011	6/24/2011	6/24/2011	Y	30	\$ 17,163
5		EA	Enterprise Transition Plan	7/29/2010	3/11/2010	3/11/2010	Y	15	\$ 12,695
6		EA	Version of Preliminary Security Roles	7/16/2009	7/27/2009	7/20/2009	Y	7	\$ 12,000
7		EA	Version of Preliminary LDM and PDM	7/27/2009	7/17/2009	7/17/2009	Y	7	\$ 229,200
8	Build 5/1086	EA	Unit and String Test Deliverable (Build 5)	4/25/2011	4/25/2011	4/25/2011	Y	28	\$ 1,563,224
9		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
10	Build 18/1455	Build 18	Unit and String Test Deliverable (Build 18)	10/5/2011	9/23/2011	9/23/2011	Y	33	\$ 1,156,458
11		Env. Prep.	Yr 2009 IT Infrastructure Environment Validation Deliverable	2/19/2010	3/24/2010	3/24/2010	Y	15	\$ 301,344
12		Env. Prep.	BSD Initiation Workshop Deliverable	6/7/2009	6/16/2009	6/16/2009	Y	6	\$ 212,508
13		Env. Prep.	Review for Reusability Deliverable	4/14/2010	3/31/2010	3/31/2010	Y	15	\$ 28,761
14		Env. Prep.	USI	6/1/2009	7/8/2009	7/15/2009	Y	7	\$ 139,195
15		Build 0	Integrated Multi-Paper Foundation Design Document	5/20/2009	6/5/2009	6/4/2009	Y	6	\$ 541,845
16		Build 0	INC MMS Integrated Map Edits and Audit Manual	2/15/2010	2/22/2010	2/23/2010	Y	14	\$ 518,127
17		Build 0	Coverage Rules Deliverable	3/15/2010	3/22/2010	3/22/2010	Y	15	\$ 496,077
18		Build 1	NCTracks Mgmt Portal Deliverable/Final Acceptance	2/27/2009	2/27/2009	3/26/2009	Y	3	\$ 156,287
19		Build 3	Build 3 Replacement MMS Software (DDJ) (Imaging/Retrieval/Printing Design Document)	5/28/2009	5/22/2009	5/15/2009	Y	5	\$ 217,982
20		Build 4.1	Review/Approve RTM	4/7/2009	5/7/2009	5/7/2009	Y	5	\$ 21,897
21		Build 4.1	Physical Initial Setup Deliverable	4/20/2009	6/5/2009	5/22/2009	Y	5	\$ 146,468
22		Build 4.1	Provider Enrollment Web Application Deliverable	10/1/2009	8/28/2009	8/28/2009	Y	8	\$ 386,219
23		Build 4.3	RTM Deliverable	3/30/2009	3/30/2009	4/13/2009	Y	4	\$ 47,129
24		Build 4.3	RetroduR Initial Setup Deliverable	4/7/2009	4/2/2009	4/8/2009	Y	4	\$ 5,942
25		Build 4.3	UAT Results Document for Acceptance	4/2/2009	4/3/2009	5/1/2009	Y	5	\$ 88,976
26		Build 4.3	Deploy RetroduR COTS Solution Deliverable	5/4/2009	4/21/2009	5/12/2009	Y	5	\$ 31,096
27		Build 5	SSD Deliverable (Build 5)	9/8/2009	10/2/2009	10/2/2009	Y	10	\$ 388,057
28		Build 5	TDD (Build 5)	2/2/2010	5/24/2010	5/25/2010	Y	17	\$ 223,470
29	Build 5/1095	Build 5	Application Development Review for SIT Entry Deliverable (Build 5)	3/30/2010	3/30/2010	3/30/2010	Y	27	\$ 38,906
30	Build 5/1179	Build 5	Data Conversion Process Design Deliverable (Build 5)	11/10/2010	11/10/2010	11/10/2010	Y	23	\$ 426,277
31	Build 5/1104	Build 5	Data Conversion Pre-Test Run #1 (Build 5)	5/6/2011	5/6/2011	5/6/2011	Y	29	\$ 688,018
32		Build 5	Data Extract Deliverable (Build 5)	3/29/2010	4/12/2010	4/13/2010	Y	16	\$ 23,767
33		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
34	Build 5/1121	Build 5	SIT Test Results (Build 5)	9/21/2011	9/16/2011	9/16/2011	Y	33	\$ 803,942
35	Build 5/1332	Build 5	UBAT Test Results (Build 5)	12/1/2011	11/4/2011	11/4/2011	Y	35	\$ 99,761
36		Build 5	SSD Deliverable (Build 5)	9/2/2009	9/25/2009	9/25/2009	Y	9	\$ 214,512
37	Build 6/122	Build 6	TDD (Build 6)	2/8/2010	4/4/2010	4/13/2010	Y	16	\$ 181,203
38	Build 6/130	Build 6	Unit and String Test Deliverable (Build 6)	11/30/2010	11/30/2010	11/30/2010	Y	23	\$ 544,619
39	Build 6/130	Build 6	Application Development Review for SIT Entry Deliverable (Build 6)	11/12/2010	11/12/2010	11/12/2010	Y	23	\$ 25,884
40		Build 6	Data Conversion Process Design Deliverable (Build 6)	3/24/2010	5/4/2010	5/4/2010	Y	17	\$ 64,671
41	Build 6/138	Build 6	Data Conversion Pre-Test Run #1 (Build 6)	9/1/2011	7/29/2011	7/29/2011	Y	31	\$ 325,651
42		Build 6	Data Extract Deliverable (Build 6)	3/24/2010	5/4/2010	5/4/2010	Y	17	\$ 23,767
43		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
44		Build 6	SIT Test Results (Build 6)	7/30/2010	9/15/2010	9/15/2010	Y	21	\$ 314,646
45	Build 6/132	Build 6	UBAT Test Results (Build 6)	2/14/2011	2/14/2011	2/14/2011	Y	26	\$ 8,812
46		Build 7	SSD Deliverable (Build 7)	9/2/2009	9/11/2009	9/11/2009	Y	9	\$ 285,184
47		Build 7	TDD (Build 7)	11/19/2009	3/30/2010	3/30/2010	Y	15	\$ 165,207
48		Build 7	Unit and String Test Deliverable (Build 7)	6/3/2010	8/20/2010	8/27/2010	Y	20	\$ 297,259
49		Build 7	Application Development Review for SIT Entry Deliverable (Build 7)	6/17/2010	8/20/2010	8/27/2010	Y	20	\$ 29,310
50		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
51		Build 7	UBAT Test Results (Build 7)	10/14/2010	10/19/2010	10/19/2010	Y	22	\$ 33,248
52		Build 8	SSD Deliverable (Build 8)	11/25/2009	12/11/2009	12/11/2009	Y	12	\$ 107,672
53		Build 8	TDD (Build 8)	3/29/2010	4/19/2010	4/19/2010	Y	16	\$ 125,200
54		Build 8	Unit and String Test Deliverable (Build 8)	8/9/2010	10/19/2010	10/19/2010	Y	22	\$ 419,199
55	Build 8/148	Build 8	Application Development Review for SIT Entry Deliverable (Build 8)	8/23/2010	10/19/2010	10/19/2010	Y	22	\$ 23,069
56		Build 8	SIT Test Results (Build 8)	11/30/2010	11/30/2010	11/30/2010	Y	23	\$ 358,916
57	Build 8/192	Build 8	UBAT Test Results (Build 8)	3/25/2011	3/25/2011	3/25/2011	Y	27	\$ 12,307
58		Build 9/10	SSD Deliverable (Build 9 Table A)	10/9/2009	10/27/2009	10/27/2009	Y	10	\$ 375,450
59		Build 9/10	TDD (Build 9 Table A)	7/29/2010	7/29/2010	7/29/2010	Y	19	\$ 230,751
60		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
61		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
62		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
63		Build 9/10	SSD Deliverable (Build 9/10)	10/9/2009	11/10/2009	11/10/2009	Y	11	\$ 928,904
64		Build 9/10	TDD (Build 9/10)	2/22/2010	7/23/2010	7/23/2010	Y	19	\$ 876,196

Replacement MMS Pricing Table A
 Replacement Phase - DDI Milestone/Deliverable Payments
 Offeror Name CSC - December 18, 2012

131	Training/4603	Training	Group 4 (CBT's 24-32)	1/13/2012	9/27/2012	9/27/2012	Y	45	\$	46,990
132	Training/4682	Training	Group 5 (CBT's 33-34, 37, 38, 41, 42, 48)	9/19/2012	9/28/2012	9/28/2012	Y	45	\$	51,433
133	Training/4743	Training	Group 6 (CBT's 50, 52, 55, 56, 58)	10/9/2012	10/18/2012	10/18/2012	Y	46	\$	41,026
134	Training/4785	Training	Group 7 (CBT's 15, 40, 59, 61, 62, 63, 64, 65, 66, 67, 68)	10/23/2012	12/10/2012	N/A	N	48	\$	81,498
135	Training/4876	Training	Group 8 (CBT's 45, 69, 70, 71, 72, 73, 74, 76, 80, 83, 84)	11/29/2012	12/18/2012	N/A	N	48	\$	83,071
136	Training/4945	Training	Group 9 (CBT's 36, 49, 51, 85, 86, 89, 92, 98, 99)	11/21/2012	1/30/2013	N/A	N	49	\$	73,034
137	Training/4953	Training	Continue UAT Training (Oct)	10/8/2012	11/7/2012	11/13/2012	Y	47	\$	90,039
138	Training/4442	Training	Group 1 (CBT's 1-6)	12/14/2011	6/28/2012	6/28/2012	Y	42	\$	16,747
139	Operations/6225	Training	Training Evaluation Reports	6/19/2013	6/24/2013	N/A	N	54	\$	43,809
140	Training/5959	Training	Incorporate Training Components into IIT Courses Complete	12/19/2013	1/4/2014	N/A	N	49	\$	11,239
141	Training/4963	Training	Implement & Execute Training (Fiscal Agent & State Staff)	12/21/2012	12/21/2012	N/A	N	48	\$	23,682
142	EA/1135	EA	Update System Documentation Deliverable	9/11/2012	1/7/2013	N/A	N	49	\$	123,122
143	Final Data Conv/1199	Final Data Conv	Data Conversion & Migration Plan Deliverable	6/15/2012	6/4/2012	6/4/2012	Y	42	\$	320,403
144	Final Data Conv/1164	Final Data Conv	Data Conversion Deliverable	6/15/2012	6/4/2012	6/4/2012	Y	42	\$	84,161
145	Final Data Conv/1194	Final Data Conv	Data Conversion Test Run #2 Results	10/4/2012	9/12/2012	9/12/2012	Y	45	\$	324,005
146	N/A	N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	\$	N/A
147	Final UAT/1280	Final UAT	Load Test Data into UAT Environment Complete	10/10/2012	9/18/2012	9/18/2012	Y	45	\$	378,005
148	Deployment/1175	Final Data Conv	Data Conversion Final Run (Production)	2/23/2013	2/24/2013	N/A	N	50	\$	393,123
149	Deployment/1086	Deployment	Deployment/rollout plan	11/26/2012	2/7/2013	N/A	N	50	\$	965,213
150	Deployment/1086	Deployment	Execute Deployment Dry Run #1 Deliverable	1/13/2013	1/16/2013	N/A	N	49	\$	140,803
151	Deployment/1104	Deployment	Deployment Dry Run #2 Deliverable	1/30/2013	1/31/2013	N/A	N	49	\$	69,227
152	Deployment/1141	Cutover	Software & Converted Data Deliverable	2/25/2013	2/25/2013	N/A	N	50	\$	216,702
153	Program Mgmt/1963	Program Mgmt	Updated Plans (2011)	12/20/2011	6/20/2012	6/20/2012	Y	42	\$	18,051
154	IT Services	IT Services	Group #1 Deliverable	6/15/2009	6/15/2009	6/15/2009	Y	6	\$	539,647
155	IT Services	IT Services	Group #2 Deliverable	6/5/2009	6/30/2009	6/30/2009	Y	6	\$	3,459,302
156	IT Services	IT Services	Group #3 Deliverable	8/6/2009	8/11/2009	8/11/2009	Y	8	\$	1,308,280
157	IT Services	IT Services	Group #4 Deliverable	11/10/2009	11/30/2009	11/30/2009	Y	12	\$	1,705,021
158	EA/1108	EA	Version of Final Security Notes	11/29/2009	1/26/2010	1/26/2010	Y	13	\$	1,489,982
159	EA/1108	EA	Version of Final Security Notes	5/29/2012	7/2/2012	7/2/2012	Y	43	\$	3,871
160	Build 5	Build 5	LDM/PPM (Build 5)	2/1/2010	3/26/2010	3/26/2010	Y	15	\$	107,000
161	Build 6	Build 6	LDM/PPM (Build 6)	3/5/2010	3/26/2010	3/26/2010	Y	15	\$	107,000
162	Build 7	Build 7	LDM/PPM (Build 7)	11/19/2009	12/7/2009	11/17/2009	Y	11	\$	107,000
163	Build 8	Build 8	LDM/PPM (Build 8)	9/29/2010	3/19/2011	3/19/2011	Y	15	\$	107,000
164	Build 9/10	Build 9/10	LDM/PPM (Build 9/10)	2/19/2010	6/24/2010	6/24/2010	Y	18	\$	689,367
165	Build 11	Build 11	LDM/PPM (Build 11)	3/30/2010	4/20/2010	4/19/2010	Y	16	\$	123,421
166	Build 12	Build 12	LDM/PPM (Build 12)	5/10/2010	7/14/2010	7/14/2010	Y	19	\$	107,000
167	Build 13	Build 13	LDM/PPM (Build 13.1)	5/10/2010	8/16/2010	8/16/2010	Y	20	\$	107,000
168	Build 14	Build 14	LDM/PPM (Build 14)	3/24/2010	3/30/2010	3/30/2010	Y	15	\$	107,000
169	Build 15	Build 15	LDM/PPM (Build 15)	5/10/2010	1/19/2011	1/19/2011	Y	25	\$	123,421
170	Build 16	Build 16	LDM/PPM (Build 16)	5/27/2010	7/14/2010	7/14/2010	Y	19	\$	300,312
171	Build 17	Build 17	LDM/PPM (Build 17)	5/21/2010	5/18/2010	5/18/2010	Y	17	\$	107,000
172	Build 18	Build 18	LDM/PPM (Build 18)	1/19/2010	1/12/2010	1/12/2010	Y	13	\$	22,791
173	EA	EA	Version of Interim Security Notes	12/8/2009	5/14/2010	5/13/2010	Y	17	\$	19,000
174	PSI Test Results	PSI Test Results	PSI Test Results	12/10/2012	10/31/2012	10/31/2012	Y	46	\$	4,016,077
175	PSI Test Results	PSI Test Results	PSI Test Results	2/13/2013	2/13/2013	N/A	N	50	\$	1,561,806
176	Build 9/10/14.2/1424	Build 9/10/14.2	Receive Unit and String Test Deliverable Acceptance from OMMISS	2/10/2012	2/3/2012	2/3/2012	Y	38	\$	7,913,827
177	Build 9/10/14.2/1433	Build 9/10/14.2	Receive Application Development Review Acceptance from OMMISS	2/21/2012	1/20/2012	1/20/2012	Y	27	\$	536,475
178	Build 9/10/14.2/1470	Build 9/10/14.2	Receive SIT Test Results Deliverable Acceptance from OMMISS	8/7/2012	8/7/2012	8/7/2012	Y	44	\$	3,950,638
179	Build 9/10/14.2/1460	Build 9/10/14.2	Receive UDA1 Test Results Deliverable Acceptance from OMMISS	11/28/2012	10/18/2012	10/18/2012	Y	46	\$	1,11,608
180	Build 11/15.1/2601	Build 11/15.1	Receive Unit and String Test Deliverable Acceptance from OMMISS	2/1/2012	1/26/2012	1/26/2012	Y	37	\$	3,305,799
181	Build 11/15.1/2610	Build 11/15.1	Receive Application Development Review Acceptance from OMMISS	2/13/2012	1/11/2012	1/11/2012	Y	37	\$	192,706
182	Build 11/15.1/2637	Build 11/15.1	Receive SIT Test Results Deliverable Acceptance from OMMISS	8/6/2012	7/29/2012	7/29/2012	Y	43	\$	1,378,322
183	Build 13.1/1631	Build 13.1	Unit and String Test Deliverable (Build 13.1)	5/27/2011	5/27/2011	5/27/2011	Y	29	\$	2,564,792
184	Build 13.1/2094	Build 13.2	Application Development Review for SIT Entry Deliverable (Build 13.2)	2/21/2012	1/19/2012	1/19/2012	Y	37	\$	1,00,492
185	Build 13.1/1667	Build 13.1	SIT Test Results (Build 13.1)	9/1/2011	8/19/2011	8/19/2011	Y	31	\$	1,120,274
186	Build 16.2/1376	Build 16.2	Unit and String Test Deliverable (Build 16.2)	10/26/2011	10/25/2011	10/25/2011	Y	34	\$	2,492,647
187	Build 16.2/1385	Build 16.2	Application Development Review for SIT Entry Deliverable (Build 16.2)	11/3/2011	10/3/2011	10/3/2011	Y	34	\$	118,036
188	Build 16.2/1395	Build 16.2	SIT Test Results (Build 16.2)	12/5/2011	1/9/2012	1/9/2012	Y	37	\$	1,191,244

Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - December 18, 2012

188	Operations/1220	POP	Execute of Claims Cycle 1	N/A	N/A	N/A	N	N/A	\$	1,000,000
189	Operations/1223	POP	Execute of Claims Cycle 2	N/A	N/A	N/A	N	N/A	\$	600,000
191	Operations/1222	POP	R&A Extract for Data Warehouse 1	N/A	N/A	N/A	N	N/A	\$	800,000
192	Operations/1221	POP	R&A Extract for Data Warehouse 2	N/A	N/A	N/A	N	N/A	\$	750,000
193	Operations/1214	POP	Monthly POP Payment - March 2013	N/A	N/A	N/A	N	N/A	\$	431,150
194	Operations/1213	POP	Monthly POP Payment - April 2013	N/A	N/A	N/A	N	N/A	\$	431,150
195	Operations/1216	POP	Monthly POP Payment - May 2013	N/A	N/A	N/A	N	N/A	\$	431,150
196	Operations/1219	POP	Monthly POP Payment - June 2013	N/A	N/A	N/A	N	N/A	\$	431,150
197	Program Mgmt/2094	Infrastructure	Monthly Infrastructure Payment - April 2011	6/15/2011	6/15/2011	4/15/2011	Y	28	\$	750,000
198	Program Mgmt/2095	Infrastructure	Monthly Infrastructure Payment - May 2011	6/15/2011	6/15/2011	6/15/2011	Y	29	\$	750,000
199	Program Mgmt/2096	Infrastructure	Monthly Infrastructure Payment - June 2011	7/15/2011	7/15/2011	6/15/2011	Y	30	\$	431,150
200	Program Mgmt/2097	Infrastructure	Monthly Infrastructure Payment - July 2011	8/15/2011	8/15/2011	7/15/2011	Y	31	\$	431,150
201	Program Mgmt/2098	Infrastructure	Monthly Infrastructure Payment - August 2011	9/15/2011	9/15/2011	8/15/2011	Y	32	\$	431,150
202	Program Mgmt/2099	Infrastructure	Monthly Infrastructure Payment - September 2011	10/15/2011	10/15/2011	9/15/2011	Y	33	\$	431,150
203	Program Mgmt/2100	Infrastructure	Monthly Infrastructure Payment - October 2011	11/15/2011	11/15/2011	10/15/2011	Y	34	\$	431,150
204	Program Mgmt/2070	Infrastructure	Monthly Infrastructure Payment - November 2011	12/15/2011	12/15/2011	11/15/2011	Y	35	\$	431,150
205	Program Mgmt/2071	Infrastructure	Monthly Infrastructure Payment - December 2011	1/15/2012	1/15/2012	12/15/2011	Y	36	\$	431,150
206	Program Mgmt/2072	Infrastructure	Monthly Infrastructure Payment - January 2012	2/15/2012	2/15/2012	1/15/2012	Y	37	\$	2,108,400
207	Program Mgmt/2073	Infrastructure	Monthly Infrastructure Payment - February 2012	3/15/2012	3/15/2012	2/15/2012	Y	38	\$	2,108,400
208	Program Mgmt/2074	Infrastructure	Monthly Infrastructure Payment - March 2012	4/15/2012	4/15/2012	3/15/2012	Y	39	\$	2,108,400
209	Program Mgmt/2075	Infrastructure	Monthly Infrastructure Payment - April 2012	5/15/2012	5/15/2012	4/15/2012	Y	40	\$	2,108,400
210	Program Mgmt/2076	Infrastructure	Monthly Infrastructure Payment - May 2012	6/15/2012	6/15/2012	5/15/2012	Y	41	\$	2,108,400
211	Program Mgmt/2077	Infrastructure	Monthly Infrastructure Payment - June 2012	7/15/2012	7/15/2012	6/15/2012	Y	42	\$	2,108,400
212	Program Mgmt/2078	Infrastructure	Monthly Infrastructure Payment - July 2012	8/15/2012	8/15/2012	7/15/2012	Y	43	\$	2,108,400
213	Program Mgmt/2079	Infrastructure	Monthly Infrastructure Payment - August 2012	9/15/2012	9/15/2012	8/15/2012	Y	44	\$	2,108,400
214	Program Mgmt/2080	Infrastructure	Monthly Infrastructure Payment - September 2012	10/15/2012	10/15/2012	9/15/2012	Y	45	\$	2,108,400
215	Program Mgmt/2081	Infrastructure	Monthly Infrastructure Payment - October 2012	11/15/2012	11/15/2012	10/15/2012	Y	46	\$	2,108,400
216	Program Mgmt/2082	Infrastructure	Monthly Infrastructure Payment - November 2012	12/15/2012	12/15/2012	11/15/2012	Y	47	\$	2,108,400
217	Program Mgmt/2083	Infrastructure	Monthly Infrastructure Payment - December 2012	1/15/2013	1/15/2013	12/15/2012	Y	48	\$	2,108,400
218	Program Mgmt/2084	Infrastructure	Monthly Infrastructure Payment - January 2013	2/15/2013	2/15/2013	1/15/2013	Y	49	\$	2,108,400
219	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - February 2013	3/15/2013	3/15/2013	2/15/2013	Y	50	\$	2,108,400
220	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - March 2013	4/15/2013	4/15/2013	3/15/2013	Y	28	\$	502,500
221	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - April 2013	5/15/2013	5/15/2013	4/15/2013	Y	29	\$	502,500
222	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - May 2013	6/15/2013	6/15/2013	5/15/2013	Y	30	\$	502,500
223	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - June 2013	7/15/2013	7/15/2013	6/15/2013	Y	31	\$	502,500
224	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - July 2013	8/15/2013	8/15/2013	7/15/2013	Y	32	\$	502,500
225	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - August 2013	9/15/2013	9/15/2013	8/15/2013	Y	33	\$	502,500
226	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - September 2013	10/15/2013	10/15/2013	9/15/2013	Y	34	\$	502,500
227	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - October 2013	11/15/2013	11/15/2013	10/15/2013	Y	35	\$	502,500
228	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - November 2013	12/15/2013	12/15/2013	11/15/2013	Y	36	\$	502,500
229	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - December 2013	1/15/2014	1/15/2014	12/15/2013	Y	37	\$	502,500
230	Program Mgmt/2062	CSR Base Fee	Monthly CSR Base Fee Payment - January 2012	2/15/2012	2/15/2012	1/15/2012	Y	38	\$	502,500
231	Program Mgmt/2063	CSR Base Fee	Monthly CSR Base Fee Payment - February 2012	3/15/2012	3/15/2012	2/15/2012	Y	39	\$	502,500
232	Program Mgmt/2065	CSR Base Fee	Monthly CSR Base Fee Payment - March 2012	4/15/2012	4/15/2012	3/15/2012	Y	40	\$	502,500
233	Program Mgmt/2066	CSR Base Fee	Monthly CSR Base Fee Payment - April 2012	5/15/2012	5/15/2012	4/15/2012	Y	41	\$	502,500
234	Program Mgmt/2067	CSR Base Fee	Monthly CSR Base Fee Payment - May 2012	6/15/2012	6/15/2012	5/15/2012	Y	42	\$	502,500
235	Program Mgmt/2068	CSR Base Fee	Monthly CSR Base Fee Payment - June 2012	7/15/2012	7/15/2012	6/15/2012	Y	43	\$	502,500
236	Program Mgmt/2069	CSR Base Fee	Monthly CSR Base Fee Payment - July 2012	8/15/2012	8/15/2012	7/15/2012	Y	44	\$	502,500
237	Program Mgmt/2074	CSR Base Fee	Monthly CSR Base Fee Payment - August 2012	9/15/2012	9/15/2012	8/15/2012	Y	45	\$	502,500
238	Program Mgmt/2075	CSR Base Fee	Monthly CSR Base Fee Payment - September 2012	10/15/2012	10/15/2012	9/15/2012	Y	46	\$	502,500
239	Program Mgmt/2076	CSR Base Fee	Monthly CSR Base Fee Payment - October 2012	11/15/2012	11/15/2012	10/15/2012	Y	47	\$	502,500
240	Program Mgmt/1128	Enhancement	Monthly Status Report/Performance Status Report	8/11/2011	8/11/2011	8/11/2011	Y	32	\$	1,542,857
241	Program Mgmt/1129	Enhancement	Monthly Status Report/Performance Status Report	9/15/2011	9/15/2011	9/15/2011	Y	33	\$	1,542,857
242	Program Mgmt/1130	Enhancement	Monthly Status Report/Performance Status Report	10/15/2011	10/15/2011	10/15/2011	Y	34	\$	1,542,857
243	Program Mgmt/1131	Enhancement	Monthly Status Report/Performance Status Report	11/15/2011	11/15/2011	11/15/2011	Y	35	\$	1,542,857
244	Program Mgmt/1141	Enhancement	Monthly Status Report/Performance Status Report	12/15/2011	12/15/2011	12/15/2011	Y	36	\$	1,542,857
245	Program Mgmt/1142	Enhancement	Monthly Status Report/Performance Status Report	1/12/2012	1/12/2012	1/12/2012	Y	37	\$	1,542,857
246	Program Mgmt/1143	Enhancement	Monthly Status Report/Performance Status Report	2/16/2012	2/16/2012	2/16/2012	Y	38	\$	1,542,858
247	Training/5074	Training	Consume UAT Training (Nov)	11/16/2012	12/3/2012	N/A	N	48	\$	45,070

\$ 143,420,118

Replacement MMIS Pricing Table O
Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications
Offeror Name CSC - December 18, 2012 revision

Line Item	Position	Percent Typical Fee	Rate											
			Hourly Rate SEP10-11	Hourly Rate SEP11-12	Hourly Rate SEP12-13	Hourly Rate SEP13-14	Hourly Rate SEP14-15	Hourly Rate SEP15-16	Hourly Rate SEP16-17	Hourly Rate SEP17-18	Hourly Rate SEP18-19	Hourly Rate SEP19-20		
1	Professional Programmer	1.80%	\$131.62	\$135.57	\$139.63	\$140.23	\$144.43	\$148.77	\$153.23	\$157.83	\$162.56	\$167.44		
2	Application Architect	0.52%	\$148.26	\$152.71	\$157.29	\$157.96	\$162.69	\$167.58	\$172.60	\$177.78	\$183.11	\$188.61		
3	BA Automation Tester	0.01%	\$88.57	\$91.23	\$93.97	\$94.37	\$97.20	\$100.12	\$103.12	\$106.21	\$109.40	\$112.68		
4	Business Analyst	5.68%	\$64.43	\$66.36	\$68.35	\$68.64	\$70.70	\$72.82	\$75.01	\$77.26	\$79.57	\$81.96		
5	Business Analyst Tester	0.01%	\$75.16	\$77.42	\$79.74	\$80.08	\$82.48	\$84.96	\$87.51	\$90.13	\$92.84	\$95.62		
6	Business Architect Team Lead	1.00%	\$118.26	\$121.81	\$125.46	\$126.00	\$129.78	\$133.67	\$137.68	\$141.81	\$146.07	\$150.45		
7	Business Automation Analyst	0.01%	\$64.12	\$66.04	\$68.02	\$68.31	\$70.36	\$72.47	\$74.65	\$76.89	\$79.19	\$81.57		
8	Business Process Analyst	2.60%	\$64.12	\$66.04	\$68.02	\$68.31	\$70.36	\$72.47	\$74.65	\$76.89	\$79.19	\$81.57		
9	System Analyst QA Analyst	0.01%	\$119.09	\$122.66	\$126.34	\$126.88	\$130.68	\$134.60	\$138.64	\$142.80	\$147.09	\$151.50		
10	Database Administrator	1.60%	\$78.12	\$80.46	\$82.87	\$83.22	\$85.72	\$88.29	\$90.94	\$93.67	\$96.48	\$99.37		
11	Documentation Specialist	3.40%	\$52.21	\$53.77	\$55.38	\$55.62	\$57.29	\$59.01	\$60.78	\$62.60	\$64.48	\$66.41		
12	IT Materials and Supply - Administrative Senior Associate	0.01%	\$62.26	\$64.13	\$66.06	\$66.34	\$68.33	\$70.38	\$72.49	\$74.66	\$76.90	\$79.21		
13	Lead Business Architect	0.01%	\$118.10	\$121.64	\$125.29	\$125.82	\$129.60	\$133.49	\$137.49	\$141.62	\$145.87	\$150.24		
14	Lead Data Architect	0.80%	\$139.31	\$143.49	\$147.80	\$148.42	\$152.88	\$157.46	\$162.19	\$167.05	\$172.07	\$177.23		
15	Lead Designer	1.60%	\$150.65	\$155.17	\$159.83	\$160.51	\$165.32	\$170.28	\$175.39	\$180.65	\$186.07	\$191.65		
16	Performance Engineer	0.01%	\$154.74	\$159.39	\$164.17	\$164.87	\$169.81	\$174.91	\$180.15	\$185.56	\$191.13	\$196.86		
17	Programmer Analyst Leader	8.10%	\$89.94	\$92.64	\$95.42	\$95.83	\$98.70	\$101.66	\$104.71	\$107.86	\$111.09	\$114.42		
18	Programmer Analyst Professional	11.31%	\$56.33	\$58.02	\$59.76	\$60.01	\$61.81	\$63.67	\$65.58	\$67.54	\$69.57	\$71.66		
19	Programmer Analyst Senior Professional	9.00%	\$88.98	\$91.65	\$94.40	\$94.80	\$97.64	\$100.57	\$103.59	\$106.69	\$109.90	\$113.19		
20	Project Scheduler	0.01%	\$62.91	\$64.80	\$66.74	\$67.03	\$69.04	\$71.11	\$73.24	\$75.44	\$77.70	\$80.03		
21	Reporting Analyst	2.24%	\$62.91	\$64.80	\$66.74	\$67.03	\$69.04	\$71.11	\$73.24	\$75.44	\$77.70	\$80.03		
22	Senior Tester	4.39%	\$88.57	\$91.23	\$93.97	\$94.37	\$97.20	\$100.12	\$103.12	\$106.21	\$109.40	\$112.68		
23	Solution Architect	0.80%	\$210.89	\$217.22	\$223.74	\$224.69	\$231.43	\$238.37	\$245.52	\$252.89	\$260.47	\$268.29		
24	Subsystem Team Lead	11.80%	\$129.13	\$133.01	\$137.00	\$137.58	\$141.70	\$145.96	\$150.33	\$154.84	\$159.49	\$164.27		
25	System Technical Architect	0.01%	\$168.19	\$173.24	\$178.43	\$179.19	\$184.57	\$190.11	\$195.81	\$201.68	\$207.73	\$213.97		
26	Test Lead	5.00%	\$107.93	\$111.17	\$114.51	\$114.99	\$118.44	\$122.00	\$125.66	\$129.43	\$133.31	\$137.31		
27	Testing Manager	0.80%	\$107.93	\$111.17	\$114.51	\$114.99	\$118.44	\$122.00	\$125.66	\$129.43	\$133.31	\$137.31		
28	Training Specialist	1.76%	\$52.21	\$53.77	\$55.38	\$55.62	\$57.29	\$59.01	\$60.78	\$62.60	\$64.48	\$66.41		
29	Applications Support IT Services - Project Management Leader	0.01%	\$110.08	\$113.38	\$116.78	\$117.28	\$120.79	\$124.42	\$128.15	\$132.00	\$135.96	\$140.03		

**Replacement MMIS Pricing Table O
Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications
Offeror Name CSC - December 18, 2012 revision**

30	Applications Support IT Services - Project Management Professional	0.04%	\$ 85.98	\$ 88.55	\$ 91.21	\$ 91.60	\$ 94.35	\$ 97.18	\$ 100.09	\$ 103.10	\$ 106.19	\$ 109.37
31	Applications Support IT Services - System Architect Leader	0.01%	\$ 209.89	\$ 216.18	\$ 222.67	\$ 223.61	\$ 230.32	\$ 237.23	\$ 244.35	\$ 251.68	\$ 259.23	\$ 267.01
32	Configuration Manager	0.20%	\$ 139.74	\$ 143.94	\$ 148.25	\$ 148.88	\$ 153.35	\$ 157.95	\$ 162.69	\$ 167.57	\$ 172.60	\$ 177.78
33	IT Security - Information Security Senior Manager	0.01%	\$ 164.85	\$ 169.79	\$ 174.88	\$ 175.63	\$ 180.90	\$ 186.32	\$ 191.91	\$ 197.67	\$ 203.60	\$ 209.71
34	Correspondence Lead	0.40%	\$ 29.64	\$ 30.53	\$ 31.45	\$ 31.58	\$ 32.53	\$ 33.50	\$ 34.51	\$ 35.54	\$ 36.61	\$ 37.71
35	Data Capture Staff	1.25%	\$ 31.77	\$ 32.72	\$ 33.70	\$ 33.85	\$ 34.86	\$ 35.91	\$ 36.99	\$ 38.10	\$ 39.24	\$ 40.42
36	Auditor Sr. Professional	0.10%	\$ 71.26	\$ 73.40	\$ 75.60	\$ 75.92	\$ 78.20	\$ 80.54	\$ 82.96	\$ 85.45	\$ 88.01	\$ 90.65
37	QA Sr. Professional	0.00%	\$ 71.26	\$ 73.40	\$ 75.60	\$ 75.92	\$ 78.20	\$ 80.54	\$ 82.96	\$ 85.45	\$ 88.01	\$ 90.65
38	Customer Service Representative	1.00%	\$ 31.77	\$ 32.72	\$ 33.70	\$ 33.84	\$ 34.86	\$ 35.90	\$ 36.98	\$ 38.09	\$ 39.23	\$ 40.41
39	Data Capture Team Lead	0.40%	\$ 36.53	\$ 37.63	\$ 38.75	\$ 38.92	\$ 40.09	\$ 41.29	\$ 42.53	\$ 43.80	\$ 45.12	\$ 46.47
40	Operations Financial Representative	1.80%	\$ 45.80	\$ 47.18	\$ 48.59	\$ 48.80	\$ 50.26	\$ 51.77	\$ 53.33	\$ 54.93	\$ 56.57	\$ 58.27
41	Project Manager	0.80%	\$ 168.36	\$ 173.41	\$ 178.61	\$ 179.37	\$ 184.75	\$ 190.30	\$ 196.00	\$ 201.89	\$ 207.94	\$ 214.18
42	Healthcare Consultant	0.80%	\$ 133.96	\$ 137.98	\$ 142.12	\$ 142.72	\$ 147.00	\$ 151.41	\$ 155.96	\$ 160.64	\$ 165.45	\$ 170.42
43	Sr. Project Manager	0.72%	\$ 225.60	\$ 232.37	\$ 239.34	\$ 240.36	\$ 247.57	\$ 254.99	\$ 262.64	\$ 270.52	\$ 278.64	\$ 287.00
44	Sr. Healthcare Consultant	0.88%	\$ 200.94	\$ 206.97	\$ 213.18	\$ 214.08	\$ 220.51	\$ 227.12	\$ 233.93	\$ 240.95	\$ 248.18	\$ 255.63
45	WebSphere Engineer	0.40%	\$ 98.84	\$ 101.81	\$ 104.86	\$ 105.31	\$ 108.47	\$ 111.72	\$ 115.07	\$ 118.53	\$ 122.08	\$ 125.74
46	Customer Service Representative Team Lead	0.80%	\$ 36.53	\$ 37.63	\$ 38.75	\$ 38.92	\$ 40.09	\$ 41.29	\$ 42.53	\$ 43.80	\$ 45.12	\$ 46.47
47	Desktop Support Services-Field Technician Senior Associate	0.01%	\$ 74.77	\$ 77.01	\$ 79.32	\$ 79.66	\$ 82.05	\$ 84.51	\$ 87.05	\$ 89.66	\$ 92.35	\$ 95.12
48	Network Services - Network Engineering Professional	0.01%	\$ 88.67	\$ 91.33	\$ 94.07	\$ 94.47	\$ 97.30	\$ 100.22	\$ 103.23	\$ 106.33	\$ 109.52	\$ 112.80
49	Development Manager	0.01%	\$ 174.17	\$ 179.40	\$ 184.78	\$ 185.56	\$ 191.13	\$ 196.86	\$ 202.77	\$ 208.85	\$ 215.12	\$ 221.57
50	Senior Development Manager	0.01%	\$ 193.70	\$ 199.51	\$ 205.50	\$ 206.37	\$ 212.56	\$ 218.94	\$ 225.51	\$ 232.27	\$ 239.24	\$ 246.42
51	Operations Manager	1.55%	\$ 106.14	\$ 109.32	\$ 112.60	\$ 113.08	\$ 116.47	\$ 119.97	\$ 123.56	\$ 127.27	\$ 131.09	\$ 135.02
52	Senior Operations Manager	1.40%	\$ 117.93	\$ 121.47	\$ 125.11	\$ 125.64	\$ 129.41	\$ 133.30	\$ 137.29	\$ 141.41	\$ 145.66	\$ 150.03
53	Technical Analyst - Subject Matter Expert	4.00%	\$ 142.50	\$ 146.78	\$ 151.18	\$ 151.82	\$ 156.38	\$ 161.07	\$ 165.90	\$ 170.88	\$ 176.00	\$ 181.28
54	Sr. Technical Analyst - Subject Matter Expert	2.00%	\$ 158.92	\$ 163.69	\$ 168.60	\$ 169.31	\$ 174.39	\$ 179.63	\$ 185.01	\$ 190.57	\$ 196.28	\$ 202.17
55	Functional Analyst - Subject Matter Expert	0.40%	\$ 129.20	\$ 133.08	\$ 137.07	\$ 137.65	\$ 141.78	\$ 146.03	\$ 150.41	\$ 154.93	\$ 159.58	\$ 164.36

Replacement MMIS Pricing Table Z
Summary of Proposed Prices
Offeror Name CSC - December 18, 2012 revision

Line Item	Table Name	Price Tables Included in the Total Price		
		Basic Price	Option Year Price (1)	Option Year Price (2)
1	Replacement MMIS Pricing Table A - Replacement Phase - DDI Milestone/Deliverable Payments	\$143,420,113	N/A	N/A
2	Replacement MMIS Pricing Table AA - 5010 Phase 1, 5010 Phase 2-A, and ICD-10 Planning Milestone/Deliverable Payments	\$20,114,000	N/A	N/A
3	Replacement MMIS Pricing Table L - Operations Phase - CBU Price Summary by Contract Year	\$136,641,389	\$27,882,765	\$27,959,157
4	Replacement MMIS Pricing Table N - Operations Phase - Recipient Management Prices by Contract Year	\$2,380,379	\$477,695	\$479,004
5	Replacement MMIS Pricing Table P - Operations Phase - Size of Operations Phase Modification Pool	\$40,000,000	\$8,000,000	\$8,000,000
6	Replacement MMIS Pricing Table R - Turnover Phase - Milestone/Deliverable Payment Table	\$463,944	N/A	N/A
7	Replacement MMIS Pricing Table T - Estimated Provider Enrollment Credentialing, and Verification	\$19,534,311	\$1,262,634	\$1,296,531
7a	EVC Enhanced Functionality	\$1,038,000	N/A	N/A
8	Replacement MMIS Pricing Table U - Retrospective Drug Utilization Review Prices for RetroDUR by State Fiscal Year and Contract Year	\$6,766,368	\$404,761	\$411,237
9	Changes Approved to Date	\$6,720,749	N/A	N/A
10	CSR Capacity	\$13,250,000	N/A	N/A
11	HIT/MIPS	\$11,674,362	N/A	N/A
12	HIT/MIPS Approved	\$3,603,398	N/A	N/A
13	5010 Phase 2-B	\$4,600,000	N/A	N/A
14	ICD-10	\$8,500,000	N/A	N/A
15	Operational Credit	-\$10,000,000	N/A	N/A
Total Price		\$408,707,014	\$38,027,856	\$38,145,929
Total		\$484,880,798		