

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - January 7, 2013

Table A Line Item #	Build UID	Build	Name	10/1/2011 IMS Baseline Finish	Anticipated Finish	Actual Acceptance Date	Invoiced?	Invoice Month - Current (Actual or Anticipated)	Value
1		EA	Enterprise Information System Requirements Deliverable	11/2/2009	11/17/2009	11/17/2009	Y	11	\$ 101,269
2		EA	SA	11/19/2009	11/12/2009	11/12/2009	Y	11	\$ 574,209
3		EA	Data & Application Distribution Deliverable	12/16/2009	1/29/2010	1/27/2010	Y	13	\$ 55,828
4	EA/1126	EA	Yr 2010 IT IS Infrastructure Environment Validation Deliverable	6/24/2011	6/24/2011	6/24/2011	Y	30	\$ 27,163
5		EA	Enterprise Transition Plan	2/25/2010	3/11/2010	3/11/2010	Y	15	\$ 72,695
6		EA	Version of Preliminary Security Roles	7/6/2009	7/27/2009	7/20/2009	Y	7	\$ 12,000
7		EA	Version of Preliminary LDM and PDM	7/24/2009	7/17/2009	7/17/2009	Y	7	\$ 229,000
8	Build 5/1086	Build 5	Unit and String Test Deliverable(Build 5)	4/25/2011	4/25/2011	4/25/2011	Y	28	\$ 1,563,224
9		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
10	Build 18/1455	Build 18	Unit and String Test Deliverable(Build 18)	10/5/2011	9/23/2011	9/23/2011	Y	33	\$ 1,156,458
11		Env. Prep.	Yr 2009 IT IS Infrastructure Environment Validation Deliverable	2/19/2010	3/24/2010	3/24/2010	Y	15	\$ 301,344
12		Env. Prep.	BSD Initiation Workshop Deliverable	6/2/2009	6/16/2009	6/16/2009	Y	6	\$ 212,508
13		Env. Prep.	Review for Reusability Deliverable	4/14/2010	3/31/2010	3/31/2010	Y	15	\$ 29,761
14		Env. Prep.	USI	6/1/2009	7/8/2009	7/15/2009	Y	7	\$ 139,195
15		Build 0	Integrated Multi-Payer Foundation Design Document	5/20/2009	6/5/2009	6/4/2009	Y	6	\$ 541,845
16		Build 0	NC MMIS Integrated M-P Edits and Audits Manual	2/15/2010	2/22/2010	2/23/2010	Y	14	\$ 518,127
17		Build 0	Coverage Rules Deliverable	3/15/2010	3/22/2010	3/22/2010	Y	15	\$ 496,077
18		Build 1	NCTracks Mgmt Portal Deliverablefor Final Acceptance	2/27/2009	2/27/2009	3/26/2009	Y	3	\$ 156,287
19		Build 3	Build 3 Replacement MMIS Software (DDI) (Imaging/Retrieval/Printing Design Document)	5/28/2009	5/22/2009	5/15/2009	Y	5	\$ 217,982
20		Build 4.1	Review/Approve RTM	4/7/2009	5/7/2009	5/7/2009	Y	5	\$ 21,837
21		Build 4.1	PhyAmerica Initial Setup Deliverable	4/20/2009	6/5/2009	5/22/2009	Y	5	\$ 146,468
22		Build 4.1	Provider Enrollment Web Application Deliverable	10/1/2009	8/28/2009	8/28/2009	Y	8	\$ 386,219
23		Build 4.3	RTM Deliverable	3/30/2009	3/30/2009	4/13/2009	Y	4	\$ 47,129
24		Build 4.3	RetroDUR Initial Setup Deliverable	4/2/2009	4/2/2009	4/8/2009	Y	4	\$ 53,942
25		Build 4.3	UAT Results Document for Acceptance	4/2/2009	4/3/2009	5/1/2009	Y	5	\$ 68,976
26		Build 4.3	Deploy RetroDUR COTS Solution Deliverable	5/4/2009	4/21/2009	5/12/2009	Y	5	\$ 31,096
27		Build 5	BSD Deliverable (Build 5)	9/8/2009	10/2/2009	10/2/2009	Y	10	\$ 358,057
28		Build 5	TDD (Build 5)	2/3/2010	5/24/2010	5/25/2010	Y	17	\$ 223,470
29	Build 5/1095	Build 5	Application Development Review for SIT Entry Deliverable(Build 5)	3/30/2011	3/30/2011	3/30/2011	Y	27	\$ 38,906
30	Build 5/1179	Build 5	Data Conversion Process Design Deliverable(Build 5)	11/10/2010	11/10/2010	11/10/2010	Y	23	\$ 426,277
31	Build 5/1104	Build 5	Data Conversion Pre-Test Run #1 (Build 5)	5/6/2011	5/6/2011	5/6/2011	Y	29	\$ 658,018
32		Build 5	Data Extract Deliverable (Build 5)	3/29/2010	4/12/2010	4/13/2010	Y	16	\$ 23,767
33		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
34	Build 5/1121	Build 5	SIT Test Results (Build 5)	9/21/2011	9/16/2011	9/16/2011	Y	33	\$ 803,942
35	Build 5/1132	Build 5	UBAT Test Results (Build 5)	12/1/2011	11/4/2011	11/4/2011	Y	35	\$ 59,761
36		Build 6	BSD Deliverable (Build 6)	9/3/2009	9/25/2009	9/25/2009	Y	9	\$ 214,512
37		Build 6	TDD (Build 6)	2/8/2010	4/14/2010	4/13/2010	Y	16	\$ 181,203
38	Build 6/122	Build 6	Unit and String Test Deliverable(Build 6)	11/30/2010	11/30/2010	11/30/2010	Y	23	\$ 544,619
39	Build 6/130	Build 6	Application Development Review for SIT Entry Deliverable(Build 6)	11/12/2010	11/12/2010	11/12/2010	Y	23	\$ 25,844
40		Build 6	Data Conversion Process Design Deliverable(Build 6)	3/24/2010	5/4/2010	5/4/2010	Y	17	\$ 64,671
41	Build 6/138	Build 6	Data Conversion Pre-Test Run #1 (Build 6)	9/1/2011	7/29/2011	7/29/2011	Y	31	\$ 325,651
42		Build 6	Data Extract Deliverable (Build 6)	3/24/2010	5/4/2010	5/4/2010	Y	17	\$ 23,767
43		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
44		Build 6	SIT Test Results (Build 6)	7/30/2010	9/15/2010	9/15/2010	Y	21	\$ 314,646
45	Build 6/112	Build 6	UBAT Test Results (Build 6)	2/14/2011	2/14/2011	2/14/2011	Y	26	\$ 8,812
46		Build 7	BSD Deliverable (Build 7)	9/3/2009	9/11/2009	9/11/2009	Y	9	\$ 285,184
47		Build 7	TDD (Build 7)	11/19/2009	3/30/2010	3/30/2010	Y	15	\$ 165,207
48		Build 7	Unit and String Test Deliverable(Build 7)	6/3/2010	8/20/2010	8/27/2010	Y	20	\$ 527,259
49		Build 7	Application Development Review for SIT Entry Deliverable(Build 7)	6/17/2010	8/20/2010	8/27/2010	Y	20	\$ 29,310
50		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
51		Build 7	UBAT Test Results (Build 7)	10/14/2010	10/19/2010	10/19/2010	Y	22	\$ 23,248
52		Build 8	BSD Deliverable (Build 8)	11/25/2009	12/11/2009	12/11/2009	Y	12	\$ 107,672
53		Build 8	TDD (Build 8)	3/29/2010	4/14/2010	4/13/2010	Y	16	\$ 125,200
54		Build 8	Unit and String Test Deliverable(Build 8)	8/9/2010	10/19/2010	10/19/2010	Y	22	\$ 419,159
55		Build 8	Application Development Review for SIT Entry Deliverable(Build 8)	8/23/2010	10/19/2010	10/19/2010	Y	22	\$ 23,069
56	Build 8/148	Build 8	SIT Test Results (Build 8)	11/30/2010	11/30/2010	11/30/2010	Y	23	\$ 358,916
57	Build 8/92	Build 8	UBAT Test Results (Build 8)	3/25/2011	3/25/2011	3/25/2011	Y	27	\$ 17,307
58		Build 9/10	BSD Deliverable (Build 9 Table A)	10/9/2009	10/27/2009	10/27/2009	Y	10	\$ 375,450
59		Build 9/10	TDD (Build 9 Table A)	2/22/2010	7/23/2010	7/23/2010	Y	19	\$ 230,751
60		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
61		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
62		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
63		Build 9/10	BSD Deliverable (Build 9/10)	10/9/2009	11/10/2009	11/10/2009	Y	11	\$ 928,904
64		Build 9/10	TDD (Build 9/10)	2/22/2010	7/23/2010	7/23/2010	Y	19	\$ 876,196

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65		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
66		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
67	Build 9/10/14.2/1503	Build 9/10	Data Conversion Process Design Deliverable(Build 9/10)	11/19/2010	11/19/2010	11/19/2010	Y	23	\$ 60,001
68	Build 9/10/14.2/1442	Build 9/10/14.2	Data Conversion Pre-Test Run #1 Deliverable (Build 9/10)	2/6/2012	1/3/2012	1/3/2012	Y	37	\$ 733,258
69		Build 9/10	Data Extract Deliverable (Build 9/10)	4/15/2010	4/29/2010	4/29/2010	Y	16	\$ 23,767
70		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
71		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
72		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
73		Build 11	BSD Deliverable (Build 11)	12/15/2009	1/12/2010	1/25/2010	Y	13	\$ 447,282
74		Build 11	TDD (Build 11)	3/30/2010	4/20/2010	4/19/2010	Y	16	\$ 339,903
75		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
76		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
77		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
78		Build 12	BSD Deliverable (Build 12)	2/3/2010	2/17/2010	2/17/2010	Y	14	\$ 562,056
79		Build 12	TDD (Build 12)	5/10/2010	6/3/2010	6/2/2010	Y	18	\$ 207,422
80	Build 12/2029	Build 12	Unit and String Test Deliverable(Build 12)	4/20/2011	4/20/2011	4/20/2011	Y	28	\$ 810,978
81	Build 12/2038	Build 12	Application Development Review for SIT Entry Deliverable(Build 12)	4/1/2011	4/1/2011	4/1/2011	Y	28	\$ 16,149
82	Build 12/2065	Build 12	SIT Test Results (Build 12)	8/29/2011	10/12/2011	10/12/2011	Y	34	\$ 587,760
83		Build 13	BSD Deliverable (Build 13)	3/12/2010	4/28/2010	4/28/2010	Y	16	\$ 358,834
84		Build 13	TDD (Build 13.1)	5/10/2010	8/13/2010	8/13/2010	Y	20	\$ 178,862
85	Build 13.2/2025	Build 13.2	Unit and String Test Deliverable(Build 13.2)	2/20/2012	2/3/2012	2/3/2012	Y	38	\$ 1,020,012
86	Build 13.1/1640	Build 13.1	Application Development Review for SIT Entry Deliverable(Build 13.1)	5/10/2011	5/10/2011	5/10/2011	Y	29	\$ 43,345
87		Build 13	Data Conversion Process Design Deliverable(Build 13.2)	5/24/2010	8/9/2010	2/17/2011	Y	26	\$ 68,171
88	Build 13.2/2061	Build 13.2	SIT Test Results (Build 13.2)	5/31/2012	7/20/2012	7/20/2012	Y	43	\$ 628,216
89		Build 14	BSD Deliverable (Build 14)	11/30/2009	12/14/2009	12/11/2009	Y	12	\$ 516,833
90		Build 14	TDD (Build 14)	3/24/2010	8/13/2010	8/13/2010	Y	20	\$ 229,239
91	Build 14.1/2547	Build 14.1	Unit and String Test Deliverable(Build 14.1)	9/22/2011	9/21/2011	9/21/2011	Y	33	\$ 2,264,353
92	Build 14.1/2556	Build 14.1	Application Development Review for SIT Entry Deliverable(Build 14.1)	9/20/2011	8/24/2011	8/24/2011	Y	32	\$ 49,497
93	Build 14.1/2583	Build 14.1	SIT Test Results (Build 14.1)	2/15/2012	3/15/2012	3/15/2012	Y	39	\$ 1,076,123
94		Build 15	BSD Deliverable (Build 15)	2/15/2010	3/29/2010	3/15/2010	Y	15	\$ 545,205
95		Build 15	TDD (Build 15.1)	5/11/2010	8/11/2010	8/11/2010	Y	20	\$ 456,554
96	Build 15.2/1810	Build 15.2	Unit and String Test Deliverable(Build 15.2)	3/21/2012	2/16/2012	2/16/2012	Y	38	\$ 2,441,000
97	Build 15.2/1819	Build 15.2	Application Development Review for SIT Entry Deliverable(Build 15.2)	3/29/2012	2/23/2012	2/23/2012	Y	38	\$ 139,821
98		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
99	Build 11/15.1/2861	Build 11/15.1	Data Conversion Pre-Test Run #1 Deliverable (Build 11/15.1)	4/23/2012	3/19/2012	3/19/2012	Y	39	\$ 433,389
100	Build 14.1/2617	Build 14	Data Extract Deliverable (Build 14)	12/3/2010	12/3/2010	12/3/2010	Y	24	\$ 24,160
101		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
102	Build 15.2/1838	Build 15.2	SIT Test Results (Build 15.2)	5/29/2012	8/1/2012	8/1/2012	Y	44	\$ 1,288,767
103		Build 16	BSD Deliverable (Build 16)	2/18/2010	3/23/2010	3/19/2010	Y	15	\$ 387,600
104		Build 16	TDD (Build 16)	5/27/2010	7/22/2010	7/21/2010	Y	19	\$ 216,162
105	Build 16.1/2654	Build 16.1	Unit and String Test Deliverable(Build 16.1)	1/14/2011	1/14/2011	1/14/2011	Y	25	\$ 1,088,524
106	Build 16.1/2674	Build 16.1	Application Development Review for SIT Entry Deliverable(Build 16.1)	12/17/2010	12/17/2010	12/17/2010	Y	24	\$ 51,546
107		Build 16	Data Conversion Process Design Deliverable(Build 16)	6/11/2010	8/18/2010	7/11/2011	Y	31	\$ 246,999
108	Build 16.1/2684	Build 16.1	Data Conversion Pre-Test Run #1 Deliverable (Build 16.1)	3/11/2011	3/11/2011	3/11/2011	Y	27	\$ 1,227,463
109		Build 15	Data Extract Deliverable (Build 15)	6/2/2010	10/8/2010	10/8/2010	Y	22	\$ 23,767
110		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
111	Build 16.1/2709	Build 16.1	SIT Test Results (Build 16.1)	9/8/2011	1/4/2012	1/4/2012	Y	37	\$ 520,208
112		Build 17	BSD Deliverable (Build 17)	3/12/2010	3/26/2010	3/26/2010	Y	15	\$ 822,895
113	Build 17/1247	Build 17	TDD (Build 17)	11/3/2010	11/3/2010	11/3/2010	Y	23	\$ 197,603
114	Build 17/1208	Build 17	Unit and String Test Deliverable(Build 17)	5/5/2011	5/5/2011	5/5/2011	Y	29	\$ 395,532
115	Build 17/1217	Build 17	Application Development Review for SIT Entry Deliverable(Build 17)	4/6/2011	4/6/2011	4/6/2011	Y	28	\$ 35,792
116	Build 17/1227	Build 17	SIT Test Results (Build 17)	6/22/2011	6/22/2011	6/22/2011	Y	30	\$ 434,196
117		Build 18	BSD Deliverable (Build 18)	9/3/2009	9/18/2009	9/18/2009	Y	9	\$ 132,118
118		Build 18	TDD (Build 18)	1/19/2010	4/29/2010	4/28/2010	Y	16	\$ 306,165
119	Build 18/1464	Build 18	Application Development Review for SIT Entry Deliverable(Build 18)	10/12/2011	9/2/2011	9/2/2011	Y	33	\$ 79,553
120	Build 18/1474	Build 18	SIT Test Results (Build 18)	12/7/2011	11/23/2011	11/23/2011	Y	35	\$ 502,281
121	Final UAT/1159	Final UAT	User Acceptance Test Plan Deliverable for Acceptance	7/9/2012	12/31/2012	N/A	N	49	\$ 31,755
122	Final UAT/1169	Final UAT	User Acceptance Testing Preparation Deliverable	8/6/2012	1/2/2013	N/A	N	49	\$ 493,869
123	Final UAT/1209	Final UAT	UAT Regression Test Deliverable	1/16/2013	12/28/2012	N/A	N	49	\$ 670,518
124	PST/1385	PST	PST Preparation Activities Deliverable	7/26/2012	8/23/2012	8/23/2012	Y	44	\$ 146,208
125	PST/1414	PST	PST Stage 3 Cycle Tests Deliverable	1/30/2013	5/8/2013	N/A	N	53	\$ 4,009,651
126	PST/1436	PST	PST Stage 4 Environment Clean-up Deliverable	1/30/2013	4/24/2013	N/A	N	52	\$ 48,106
127	Training/4019	Training	MMIS Replacement System Training Plan and Schedule	6/8/2011	6/8/2011	6/8/2011	Y	30	\$ 10,386
128	Training/4045	Training	MMIS Replacement System Training Strategy & Architecture Deliverable	7/8/2011	7/8/2011	7/8/2011	Y	31	\$ 10,331
129	Training/4483	Training	Group 2 (CBT's 7-12)	7/12/2012	6/14/2012	6/14/2012	Y	42	\$ 30,834
130	Training/4547	Training	Group 3 (CBT's 13-14, 16-22)	7/27/2012	8/8/2012	8/8/2012	Y	44	\$ 51,718

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131	Training/4603	Training	Group 4 (CBT's 24-32)	1/13/2012	9/27/2012	9/27/2012	Y	45	\$ 46,990
132	Training/4682	Training	Group 5 CBT's 33,34,37,38,41,42,48	9/19/2012	9/28/2012	9/28/2012	Y	45	\$ 51,433
133	Training/4743	Training	Group 6 CBT's 50,52,55,56,58	10/9/2012	10/18/2012	10/18/2012	Y	46	\$ 41,026
134	Training/4785	Training	Group 7 CBT's 15,40,59,61,62,63,64,65,66,67,68	10/23/2012	12/19/2012	12/19/2012	Y	48	\$ 81,498
135	Training/4876	Training	Group 8 CBT's 45,69,70,71,72,73,74,76,80,83,84	11/29/2012	1/9/2013	N/A	N	49	\$ 83,071
136	Training/4945	Training	Group 9 CBT's 36,49,51,85,86,89,92,98,99	12/21/2012	1/11/2013	N/A	N	49	\$ 73,034
137	Training/4953	Training	Continue UAT Training (Oct)	10/8/2012	11/2/2012	11/13/2012	Y	47	\$ 90,039
138	Training/4442	Training	Group 1 (CBT's 1-6)	12/14/2011	6/28/2012	6/28/2012	Y	42	\$ 16,747
139	Operations/1225	Training	Training Evaluation Reports	6/14/2013	6/28/2013	N/A	N	54	\$ 43,809
140	Training/4959	Training	Incorporate Training Components into ILT Courses Complete	12/19/2012	3/11/2013	N/A	N	51	\$ 11,239
141	Training/4963	Training	Implement & Execute Training (Fiscal Agent & State Staff)	12/21/2012	3/15/2013	N/A	N	51	\$ 23,682
142	EA/1135	EA	Updated System Documentation Deliverable	9/11/2012	2/5/2013	N/A	N	50	\$ 123,122
143	Final Data Conv/1193	Final Data Conv	Data Conversion & Migration Plan Deliverable	6/15/2012	6/4/2012	6/4/2012	Y	42	\$ 320,403
144	Final Data Conv/1164	Final Data Conv	Data Conversion Deliverable	6/15/2012	6/4/2012	6/4/2012	Y	42	\$ 84,161
145	Final Data Conv/1134	Final Data Conv	Data Conversion Test Run #1 Results	10/4/2012	9/12/2012	9/12/2012	Y	45	\$ 324,005
146		N/A	Deleted per Amendment 2	N/A	N/A	N/A	N/A	N/A	
147	Final UAT/1280	Final UAT	Load Test Data into UAT Environment Complete	10/10/2012	9/18/2012	9/18/2012	Y	45	\$ 378,005
148	Deployment/1175	Final Data Conv	Data Conversion Final Run (Production)	2/23/2013	6/29/2013	N/A	N	54	\$ 393,123
149	Deployment/1124	Deployment	Deployment/Rollout Plan	11/26/2012	8/1/2013	N/A	N	56	\$ 965,213
150	Deployment/1086	Deployment	Execute Deployment Dry Run #1 Deliverable	1/15/2013	5/14/2013	N/A	N	53	\$ 140,803
151	Deployment/1104	Deployment	Deployment Dry Run #2 Deliverable	1/30/2013	5/31/2013	N/A	N	53	\$ 69,227
152	Deployment/1141	Cutover	Software & Converted Data Deliverable	2/25/2013	6/30/2013	N/A	N	54	\$ 216,702
153	Program Mgmt/1963	Program Mgmt	Updated Plans (2011)	12/20/2011	6/20/2012	6/20/2012	Y	42	\$ 18,051
154		IT Services	Group #1 Deliverable	5/19/2009	6/15/2009	6/15/2009	Y	6	\$ 539,647
155		IT Services	Group #2 Deliverable	6/5/2009	6/30/2009	6/30/2009	Y	6	\$ 3,459,302
156		IT Services	Group #3 Deliverable	8/6/2009	8/11/2009	8/11/2009	Y	8	\$ 1,308,280
157		IT Services	Group #4 Deliverable	11/11/2009	11/30/2009	11/30/2009	Y	12	\$ 1,705,021
158		IT Services	Group #5 Deliverable	12/29/2009	1/26/2010	1/26/2010	Y	13	\$ 1,489,982
159	EA/1108	EA	Version of Final Security Roles	5/29/2012	7/2/2012	7/2/2012	Y	43	\$ 32,871
160		Build 5	LDM/PDM (Build 5)	2/1/2010	3/26/2010	3/26/2010	Y	15	\$ 107,000
161		Build 6	LDM/PDM (Build 6)	3/5/2010	3/26/2010	3/26/2010	Y	15	\$ 107,000
162		Build 7	LDM/PDM (Build 7)	11/19/2009	12/7/2009	11/12/2009	Y	11	\$ 107,000
163		Build 8	LDM/PDM (Build 8)	3/29/2010	3/19/2010	3/19/2010	Y	15	\$ 107,000
164		Build 9/10	LDM/PDM (Build 9/10)	2/19/2010	6/24/2010	6/24/2010	Y	18	\$ 689,367
165		Build 11	LDM/PDM (Build 11)	3/30/2010	4/20/2010	4/19/2010	Y	16	\$ 123,421
166		Build 12	LDM/PDM (Build 12)	5/10/2010	7/14/2010	7/14/2010	Y	19	\$ 107,000
167		Build 13	LDM/PDM (Build 13.1)	5/10/2010	8/16/2010	8/16/2010	Y	20	\$ 107,000
168		Build 14	LDM/PDM (Build 14)	3/24/2010	3/30/2010	3/30/2010	Y	15	\$ 107,000
169a		Build 15	LDM/PDM (Build 15)	5/10/2010	1/19/2011	1/19/2011	Y	25	\$ 123,421
169b		Build 15.1	LDM/PDM (Build 15)	5/10/2010	1/19/2011	1/19/2011	Y	25	\$ 123,421
170		Build 16	LDM/PDM (Build 16)	5/27/2010	7/14/2010	7/14/2010	Y	19	\$ 300,312
171		Build 17	LDM/PDM (Build 17)	5/21/2010	5/18/2010	5/18/2010	Y	17	\$ 107,000
172		Build 18	LDM/PDM (Build 18)	1/19/2010	1/12/2010	1/12/2010	Y	13	\$ 22,791
173		EA	Version of Interim Security Roles	12/8/2009	5/14/2010	5/13/2010	Y	17	\$ 19,000
174	FIT/SIT/1220	SIT	SIT Test Results	12/10/2012	10/31/2012	10/31/2012	Y	46	\$ 4,016,077
175	PST/1455	PST	PST Test Results Deliverable	2/13/2013	5/22/2013	N/A	N	53	\$ 1,561,806
176	Build 9/10/14.2/1424	Build 9/10/14.2	Receive Unit and String Test Deliverable Acceptance from OMMISS	2/10/2012	2/3/2012	2/3/2012	Y	38	\$ 7,913,837
177	Build 9/10/14.2/1433	Build 9/10/14.2	Receive Application Development Review Acceptance from OMMISS	2/21/2012	1/20/2012	1/20/2012	Y	37	\$ 536,475
178	Build 9/10/14.2/1470	Build 9/10/14.2	Receive SIT Test Results Deliverable Acceptance from OMMISS	8/7/2012	8/7/2012	8/7/2012	Y	44	\$ 3,650,638
179	Build 9/10/14.2/1460	Build 9/10/14.2	Receive UBAT Test Results Deliverable Acceptance from OMMISS	11/28/2012	10/18/2012	10/18/2012	Y	46	\$ 121,608
180	Build 11/15.1/2601	Build 11/15.1	Receive Unit and String Test Deliverable Acceptance from OMMISS	2/7/2012	1/26/2012	1/26/2012	Y	37	\$ 3,305,789
181	Build 11/15.1/2610	Build 11/15.1	Receive Application Development Review Acceptance from OMMISS	2/13/2012	1/11/2012	1/11/2012	Y	37	\$ 192,706
182	Build 11/15.1/2637	Build 11/15.1	Receive SIT Test Results Deliverable Acceptance from OMMISS	8/6/2012	7/25/2012	7/25/2012	Y	43	\$ 1,578,322
183	Build 13.1/1631	Build 13.1	Unit and String Test Deliverable(Build 13.1)	5/27/2011	5/27/2011	5/27/2011	Y	29	\$ 2,364,792
184	Build 13.2/2034	Build 13.2	Application Development Review for SIT Entry Deliverable(Build 13.2)	2/21/2012	1/19/2012	1/19/2012	Y	37	\$ 100,492
185	Build 13.1/1667	Build 13.1	SIT Test Results (Build 13.1)	9/1/2011	8/19/2011	8/19/2011	Y	32	\$ 1,120,274
186	Build 16.2/1376	Build 16.2	Unit and String Test Deliverable(Build 16.2)	10/26/2011	10/25/2011	10/25/2011	Y	34	\$ 2,492,647
187	Build 16.2/1385	Build 16.2	Application Development Review for SIT Entry Deliverable(Build 16.2)	11/3/2011	10/3/2011	10/3/2011	Y	34	\$ 118,036
188	Build 16.2/1395	Build 16.2	SIT Test Results (Build 16.2)	12/5/2011	1/9/2012	1/9/2012	Y	37	\$ 1,191,244

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - January 7, 2013

189	Operations/1220	POP	Execute of Claims Cycle 1	4/1/2013	4/1/2013	N/A	N	52	\$ 1,000,000
190	Operations/1223	POP	Execute of Claims Cycle 2 - Deleted per Amendment 3	N/A	N/A	N/A	N	N/A	
191	Operations/1222	POP	R&A Extract for Data Warehouse 1	4/8/2013	4/8/2013	N/A	N	52	\$ 600,000
192	Operations/1221	POP	R&A Extract for Data Warehouse 2 - Deleted per Amendment 3	N/A	N/A	N/A	N	N/A	
193	Operations/1214	POP	Monthly POP Payment - March 2013 - Deleted per Amendment 3	N/A	N/A	N/A	N	N/A	
194	Operations/1213	POP	Monthly POP Payment - April 2013 - Deleted per Amendment 3	N/A	N/A	N/A	N	N/A	
195	Operations/1216	POP	Monthly POP Payment - May 2013	5/16/2013	5/16/2013	N/A	N	53	\$ 800,000
196	Operations/1219	POP	Monthly POP Payment - June 2013	6/17/2013	6/17/2013	N/A	N	54	\$ 800,000
197	Program Mgmt/2094	Infrastructure	Monthly Infrastructure Payment - April 2011	4/15/2011	4/15/2011	4/15/2011	Y	28	\$ 750,000
198	Program Mgmt/2095	Infrastructure	Monthly Infrastructure Payment - May 2011	5/15/2011	5/15/2011	5/15/2011	Y	29	\$ 750,000
199	Program Mgmt/2096	Infrastructure	Monthly Infrastructure Payment - June 2011	6/15/2011	6/15/2011	6/15/2011	Y	30	\$ 750,000
200	Program Mgmt/2097	Infrastructure	Monthly Infrastructure Payment - July 2011	7/15/2011	7/15/2011	7/15/2011	Y	31	\$ 431,150
201	Program Mgmt/2098	Infrastructure	Monthly Infrastructure Payment - August 2011	8/15/2011	8/15/2011	8/15/2011	Y	32	\$ 431,150
202	Program Mgmt/2099	Infrastructure	Monthly Infrastructure Payment - September 2011	9/15/2011	9/15/2011	9/15/2011	Y	33	\$ 431,150
203	Program Mgmt/2100	Infrastructure	Monthly Infrastructure Payment - October 2011	10/15/2011	10/15/2011	10/15/2011	Y	34	\$ 431,150
204	Program Mgmt/2070	Infrastructure	Monthly Infrastructure Payment - November 2011	11/15/2011	11/15/2011	11/15/2011	Y	35	\$ 431,150
205	Program Mgmt/2071	Infrastructure	Monthly Infrastructure Payment - December 2011	12/15/2011	12/16/2011	12/16/2011	Y	36	\$ 431,150
206	Program Mgmt/2072	Infrastructure	Monthly Infrastructure Payment - January 2012	1/15/2012	1/15/2012	1/15/2012	Y	37	\$ 431,150
207	Program Mgmt/2073	Infrastructure	Monthly Infrastructure Payment - February 2012	2/15/2012	2/15/2012	2/15/2012	Y	38	\$ 431,150
208	Program Mgmt/2074	Infrastructure	Monthly Infrastructure Payment - March 2012	3/15/2012	3/15/2012	3/15/2012	Y	39	\$ 2,108,400
209	Program Mgmt/2075	Infrastructure	Monthly Infrastructure Payment - April 2012	4/15/2012	4/15/2012	4/15/2012	Y	40	\$ 2,108,400
210	Program Mgmt/2076	Infrastructure	Monthly Infrastructure Payment - May 2012	5/15/2012	5/15/2012	5/15/2012	Y	41	\$ 2,108,400
211	Program Mgmt/2077	Infrastructure	Monthly Infrastructure Payment - June 2012	6/15/2012	6/15/2012	6/15/2012	Y	42	\$ 2,108,400
212	Program Mgmt/2078	Infrastructure	Monthly Infrastructure Payment - July 2012	7/15/2012	7/20/2012	7/20/2012	Y	43	\$ 2,108,400
213	Program Mgmt/2079	Infrastructure	Monthly Infrastructure Payment - August 2012	8/15/2012	8/17/2012	8/17/2012	Y	44	\$ 2,108,400
214	Program Mgmt/2080	Infrastructure	Monthly Infrastructure Payment - September 2012	9/15/2012	9/15/2012	9/15/2012	Y	45	\$ 2,108,400
215	Program Mgmt/2081	Infrastructure	Monthly Infrastructure Payment - October 2012	10/15/2012	10/15/2012	10/15/2012	Y	46	\$ 2,108,400
216	Program Mgmt/2082	Infrastructure	Monthly Infrastructure Payment - November 2012	11/15/2012	11/15/2012	11/15/2012	Y	47	\$ 2,108,400
217	Program Mgmt/2083	Infrastructure	Monthly Infrastructure Payment - December 2012	12/15/2012	12/15/2012	12/15/2012	Y	48	\$ 2,108,400
218	Program Mgmt/2084	Infrastructure	Monthly Infrastructure Payment - January 2013	1/15/2013	1/15/2013	N/A	N	49	\$ 2,108,400
219	Program Mgmt/2085	Infrastructure	Monthly Infrastructure Payment - February 2013	2/15/2013	2/15/2013	N/A	N	50	\$ 2,108,400
220	Program Mgmt/2053	CSR Base Fee	Monthly CSR Base Fee Payment - April 2011	4/15/2011	4/15/2011	4/15/2011	Y	28	\$ 502,500
221	Program Mgmt/2054	CSR Base Fee	Monthly CSR Base Fee Payment - May 2011	5/15/2011	5/15/2011	5/15/2011	Y	29	\$ 502,500
222	Program Mgmt/2055	CSR Base Fee	Monthly CSR Base Fee Payment - June 2011	6/15/2011	6/15/2011	6/15/2011	Y	30	\$ 502,500
223	Program Mgmt/2056	CSR Base Fee	Monthly CSR Base Fee Payment - July 2011	7/15/2011	7/15/2011	7/15/2011	Y	31	\$ 502,500
224	Program Mgmt/2057	CSR Base Fee	Monthly CSR Base Fee Payment - August 2011	8/15/2011	8/15/2011	8/15/2011	Y	32	\$ 502,500
225	Program Mgmt/2058	CSR Base Fee	Monthly CSR Base Fee Payment - September 2011	9/15/2011	9/15/2011	9/15/2011	Y	33	\$ 502,500
226	Program Mgmt/2059	CSR Base Fee	Monthly CSR Base Fee Payment - October 2011	10/15/2011	10/15/2011	10/15/2011	Y	34	\$ 502,500
227	Program Mgmt/2060	CSR Base Fee	Monthly CSR Base Fee Payment - November 2011	11/15/2011	11/15/2011	11/15/2011	Y	35	\$ 502,500
228	Program Mgmt/2061	CSR Base Fee	Monthly CSR Base Fee Payment - December 2011	12/15/2011	12/15/2011	12/15/2011	Y	36	\$ 502,500
229	Program Mgmt/2062	CSR Base Fee	Monthly CSR Base Fee Payment - January 2012	1/15/2012	1/15/2012	1/15/2012	Y	37	\$ 502,500
230	Program Mgmt/2063	CSR Base Fee	Monthly CSR Base Fee Payment - February 2012	2/15/2012	2/15/2012	2/15/2012	Y	38	\$ 502,500
231	Program Mgmt/2064	CSR Base Fee	Monthly CSR Base Fee Payment - March 2012	3/15/2012	3/15/2012	3/15/2012	Y	39	\$ 502,500
232	Program Mgmt/2065	CSR Base Fee	Monthly CSR Base Fee Payment - April 2012	4/15/2012	4/15/2012	4/15/2012	Y	40	\$ 502,500
233	Program Mgmt/2066	CSR Base Fee	Monthly CSR Base Fee Payment - May 2012	5/15/2012	5/15/2012	5/15/2012	Y	41	\$ 502,500
234	Program Mgmt/2067	CSR Base Fee	Monthly CSR Base Fee Payment - June 2012	6/15/2012	6/15/2012	6/15/2012	Y	42	\$ 502,500
235	Program Mgmt/2068	CSR Base Fee	Monthly CSR Base Fee Payment - July 2012	7/15/2012	7/20/2012	7/20/2012	Y	43	\$ 502,500
236	Program Mgmt/2069	CSR Base Fee	Monthly CSR Base Fee Payment - August 2012	8/15/2012	8/17/2012	8/17/2012	Y	44	\$ 502,500
237	Program Mgmt/2024	CSR Base Fee	Monthly CSR Base Fee Payment - September 2012	9/15/2012	9/15/2012	9/15/2012	Y	45	\$ 502,500
238	Program Mgmt/2025	CSR Base Fee	Monthly CSR Base Fee Payment - October 2012	10/15/2012	10/15/2012	10/15/2012	Y	46	\$ 502,500
239	Program Mgmt/2026	CSR Base Fee	Monthly CSR Base Fee Payment - November 2012	11/15/2012	11/15/2012	11/15/2012	Y	47	\$ 502,500
240	Program Mgmt/1128	Enhancement	Monthly Status Report/Performance Status Report	8/11/2011	8/11/2011	8/11/2011	Y	32	\$ 1,542,857
241	Program Mgmt/1129	Enhancement	Monthly Status Report/Performance Status Report	9/15/2011	9/15/2011	9/15/2011	Y	33	\$ 1,542,857
242	Program Mgmt/1130	Enhancement	Monthly Status Report/Performance Status Report	10/13/2011	10/13/2011	10/13/2011	Y	34	\$ 1,542,857
243	Program Mgmt/1131	Enhancement	Monthly Status Report/Performance Status Report	11/17/2011	11/10/2011	11/10/2011	Y	35	\$ 1,542,857
244	Program Mgmt/1141	Enhancement	Monthly Status Report/Performance Status Report	12/15/2011	12/15/2011	12/15/2011	Y	36	\$ 1,542,857
245	Program Mgmt/1142	Enhancement	Monthly Status Report/Performance Status Report	1/12/2012	1/12/2012	1/12/2012	Y	37	\$ 1,542,857
246	Program Mgmt/1143	Enhancement	Monthly Status Report/Performance Status Report	2/16/2012	2/16/2012	2/16/2012	Y	38	\$ 1,542,858
247	Training/5074	Training	Continue UAT Training (Nov)	11/16/2012	12/3/2012	N/A	N	49	\$ 45,020
									\$ 143,420,113

Replacement MMIS Pricing Table AA
Replacement Phase - Milestone/Deliverable Payments
Offeror Name CSC - January 7, 2013

Table AA Line Item #	Build UID	Build	Name	10/1/2011 IMS Baseline Finish	Anticipated or Actual Finish	Actual Acceptance Date	Invoiced?	Invoice Month - Current (Actual or Anticipated)	Value
1	Build 19/5162	5010 Phase 1	PDD - 5010 Phase 1-834 (Build 19)	09/20/11	09/15/11	09/15/11	Y	33	\$1,326,139
2	Build 19/5178	5010 Phase 1	PDD - 5010 Phase 1 -D.0 (Build 19)	08/26/11	08/08/11	08/08/11	Y	32	\$1,326,139
3	Build 19/5186	5010 Phase 1	PDD - 5010 Phase 1-999 (Build 19)	08/31/11	08/11/11	08/11/11	Y	32	\$1,326,139
4	Build 19/5153	5010 Phase 1	PDD - 5010 Phase 1 -820/835/277P (Build 11)	10/03/11	09/21/11	09/21/11	Y	33	\$1,326,139
5	Build 19/5145	5010 Phase 1	PDD - 5010 Phase 1 -276/277 (Build 10)	09/19/11	09/07/11	09/07/11	Y	33	\$1,326,139
6	Build 19/5170	5010 Phase 1	PDD - 5010 Phase 1 -837 (Build 10)	09/12/11	08/11/11	08/11/11	Y	32	\$1,326,139
7	Build 19/5135	5010 Phase 1	PDD - 5010 Phase 1 -270/271 (Build 19)	09/13/11	08/31/11	08/31/11	Y	33	\$1,326,139
8	Build 19/5342	5010 Phase 1	Unit and String Test Results 5010 Phase 1 (Build 19)	02/06/12	02/06/12	02/06/12	Y	38	\$1,483,821
9	Build 19/5385	5010 Phase 2	PDD - 5010 Phase 2 Part 1 Receptient Functional Area	02/17/12	02/07/12	02/07/12	Y	38	\$583,146
10	Build 19/5395	5011 Phase 2	PDD - 5010 Phase 2 Part 1 Claims Functional Area	02/24/12	02/15/12	02/15/12	Y	38	\$583,146
11	Build 19/5404	5012 Phase 2	PDD - 5010 Phase 2 Part 1 Prior Approval Functional Area	03/08/12	02/15/12	02/15/12	Y	38	\$583,146
12	Build 19/7055	5010 Phase 2	5010 Phase 2 Part 2 Enhancements Statement of Work	07/06/12	07/17/12	07/17/12	Y	43	\$1,185,267
13	Build 19/5226	5010 Phase 1	SIT Test Results 5010 Phase 1 (Build 19)	06/08/12	05/29/12	05/29/12	Y	41	\$3,233,206
14	Build 19/5424	5010 Phase 2	Unit and String Test Results 5010 Phase 2 Part 1	08/24/12	08/01/12	08/01/12	Y	44	\$1,377,878
15	ICD/128	ICD-10	ICD-10 Assessment	08/05/11	08/05/11	08/05/11	Y	32	\$514,000
16	Build 19/5357	5010 Phase 2	SIT Test Results 5010 Phase 2 Part 1	12/13/12	11/08/12	11/08/12	Y	47	\$1,287,417
									\$20,114,000