



North Carolina Replacement Medicaid Management Information System (MMIS)

PROPOSAL TITLE:
North Carolina Replacement
Medicaid Management Information
System (MMIS)

PREPARED FOR:
North Carolina Department of Health and
Human Services
Office of Medicaid Management
Information System Services
RFP Number: 30-DHHS-1228-08-R

SUBMITTED BY:
CSC
Response to State Letter of
8 October 2008, Addendum 11



13 October 2008

Redacted Version
With Confidential Pages Removed

Computer Sciences Corporation
www.csc.com

October 13, 2008
Letter No. DRS-08-0218

Department of Health and Human Services
DHHS Procurement and Contracting
801 Ruggles Drive
Hoey Building
Raleigh, NC 27603-2001

Attention: Ms. Susan W. Lewis

Subject: North Carolina Replacement MMIS, RFP 30-DHHS-1228-08-R
Addendum 11



Dear Ms. Lewis:

In accordance with the instructions in your letter of October 8, 2008, CSC is sending its "Cost Proposal Supplement" in support of the Pricing Volume submitted September 23, 2008, for its bid on the North Carolina Replacement MMIS.

In accordance with Addendum 11 instructions, we have updated tables A, I and V by adding prices for the Microsoft and SAS products previously listed in Table X. In addition, we have updated Table L so price changes from Table I automatically roll into Table Z. We have also placed zeros in the "License Quantity" column of Table X. Finally, we are providing the State with a new combined Basis of Estimate (BOE) that explains changes to Tables A, I and V and a worksheet for Table L showing how the revised Table I data is converted.

Please feel free to contact me at manderson2@csc.com or (703) 876-1154 or Dianne Sagner at (301) 921-3256 or dsagner@csc.com. We appreciate your continued cooperation.

Sincerely,



Mark E. Anderson
Director of Contracts

Attachments:

Cover Letter

State Pricing Tables

BOE for Tables A, I and V

Pricing Table L - Pricing Table I Converted to Contract Year Worksheet

North American Public Sector (NPS)
Government Health Services Division
15245 Shady Grove Road
Rockville, MD 20850
301•921•3000 Fax 301•921•9870

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - 13 October 2008 revision

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
1	1.3.1.1.1	Review & Update Business Direction	D	0.024%	\$ 16,452.58	1
2	1.3.1.2.1	Develop Enterprise Information System Requirements	D	0.151%	\$ 104,224.94	9
3	1.3.1.2.2	Architecture Documentation	D	0.311%	\$ 215,023.56	10
4	1.3.1.2.3	Refine Data & Application Distribution for New Functionality	D	0.042%	\$ 29,307.24	11
5	1.3.1.2.4	Validate All Environments	D	0.041%	\$ 28,363.78	2
6	1.3.1.2.5	Define Data Integration Approach	D	0.054%	\$ 37,143.67	7
7	1.3.1.2.6	Plan Enterprise Transition	D	0.048%	\$ 33,283.79	12
8	1.3.1.3.1	Establish Security	D	0.059%	\$ 40,751.80	6
9	1.3.1.3.2	Establish Security Roles	D	0.038%	\$ 26,239.41	9
10	1.3.1.4.1	Revise Scope of Performance Engineering	D	0.055%	\$ 37,790.40	5
11	1.3.1.4.2	Update Predictive Model or Benchmark for Current Level of Design	D	0.055%	\$ 37,790.40	5
12	1.3.1.4.3	Adjust Model Based on Actual Performance	D	0.055%	\$ 37,790.40	6
13	1.3.1.4.4	Rerun Model or Benchmark	D	0.027%	\$ 18,894.18	6
14	1.3.1.4.5	Review PE Results	D	0.009%	\$ 6,319.89	6
15	1.3.1.4.6	Adjust Application & Database Design Based on Results	D	0.028%	\$ 19,274.85	6
16	1.3.1.5	Create LDM through Implement Data Changes	D	0.072%	\$ 49,728.19	8
17	1.3.1.6	Architecture On-going Support	D	0.000%		
18	1.3.1.7.1	Revise Scope of Performance Engineering	D	0.060%	\$ 41,204.12	5
19	1.3.1.7.2	Update Predictive Model or Benchmark for Current Level of Design	D	0.064%	\$ 43,979.28	5
20	1.3.1.7.3	Adjust Model Based on Actual Performance	D	0.191%	\$ 131,942.00	7
21	1.3.1.7.4	Rerun Model or Benchmark	D	0.020%	\$ 13,961.88	7
22	1.3.1.7.5	Review PE Results	D	0.012%	\$ 8,196.60	7
23	1.3.1.7.6	Adjust Application & Database Design Based on Results	D	0.069%	\$ 47,949.68	7
24	1.3.1.8.1	Revise Scope of Performance Engineering	D	0.029%	\$ 20,181.48	11
25	1.3.1.8.2	Update Predictive Model or Benchmark for Current Level of Design	D	0.054%	\$ 37,536.60	11
26	1.3.1.8.3	Adjust Model Based on Actual Performance	D	0.244%	\$ 168,919.88	14
27	1.3.1.8.4	Rerun Model or Benchmark	D	0.032%	\$ 22,309.96	14
28	1.3.1.8.5	Review PE Results	D	0.014%	\$ 9,864.60	14
29	1.3.1.8.6	Adjust Application & Database Design Based on Results	D	0.079%	\$ 54,707.55	14
30	1.3.1.9.1	Define Scope of Performance Engineering	D	0.035%	\$ 24,487.52	15
31	1.3.1.9.2	Create Predictive Model or Benchmark for Current Level of Design	D	0.054%	\$ 37,536.60	16
32	1.3.1.9.3	Adjust Model Based on Actual Performance	D	0.218%	\$ 151,159.52	17
33	1.3.1.9.4	Rerun Model or Benchmark	D	0.032%	\$ 22,309.96	17

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - 13 October 2008 revision

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34	1.3.1.9.5	Review PE Results	D	0.012%	\$ 8,198.68	17
35	1.3.1.9.6	Adjust Application & Database Design Based on Results	D	0.062%	\$ 43,037.88	18
36	1.3.1.10.1	Revise Scope of Performance Engineering	D	0.033%	\$ 22,745.88	18
37	1.3.1.10.2	Update Predictive Model or Benchmark for Current. Level of Design	D	0.055%	\$ 37,804.72	18
38	1.3.1.10.3	Adjust Model Based on Actual Performance	D	0.074%	\$ 51,105.56	19
39	1.3.1.10.4	Rerun Model or Benchmark	D	0.033%	\$ 22,625.12	19
40	1.3.1.10.5	Review PE Results	D	0.013%	\$ 9,293.60	19
41	1.3.1.10.6	Adjust Application & Database Design Based on Results	D	0.069%	\$ 47,818.72	19
42	1.3.2.1.1.1	Development Environment (DEVL ENV) Infrastructure Build (Build 3-10)	M	0.026%	\$ 18,047.70	5
43	1.3.2.1.1.2	DEVL ENV Build (Build 11-18)	M	0.026%	\$ 18,047.70	19
44	1.3.2.1.1.3	String Test Environment (STEST ENV) Infrastructure Build (build 3-10)	M	0.026%	\$ 18,047.70	17
45	1.3.2.1.1.4	String Test Environment (build 11-18)	M	0.026%	\$ 18,047.70	19
46	1.3.2.1.1.5	Initial Portal Environment (PORT ENV) Infrastructure for Build 1 & Build 4	M	0.017%	\$ 12,031.81	1
47	1.3.2.1.1.6	Training / Demo Environment (DEMO ENV) Infrastructure	M	0.026%	\$ 18,047.70	2
48	1.3.2.1.1.7	Conversion Environment (CONV ENV) Infrastructure	M	0.030%	\$ 21,055.67	3
49	1.3.2.1.1.8	UBAT Environment Infrastructure	M	0.017%	\$ 12,031.81	7
50	1.3.2.1.1.9	Systems Integration Test Environment (SIT ENV) Infrastructure	M	0.016%	\$ 11,229.69	7
51	1.3.2.1.1.10	User Acceptance Test Environment (UAT ENV) Infrastructure Build	M	0.016%	\$ 11,029.15	22
52	1.3.2.1.1.11	Production Simulation Test / Production Environment (PST / PROD ENV) Infrastructure Build	M	0.017%	\$ 12,031.81	18
53	1.3.2.2.1	Conduct Orientations & Overviews	D	0.180%	\$ 124,514.90	3
54	1.3.2.2.2	Define Business System Design Approach	D	0.100%	\$ 69,166.76	3
55	1.3.2.2.3	Prepare & Conduct Initiation Workshop	D	0.032%	\$ 21,890.38	3
56	1.3.2.2.4	Develop Logical Entity Model (partial)	D	0.098%	\$ 68,020.66	4
57	1.3.2.3.1	Start Development Preparation	D	0.009%	\$ 6,366.96	2
58	1.3.2.3.2	Create Initial Physical Database	D	3.811%	\$ 2,637,677.38	16
59	1.3.2.3.3	Establish Development Environment	D	0.000%		
60	1.3.2.3.4	Establish String Testing Environment	D	0.000%		
61	1.3.2.4.1	Update IT Systems Management & Support Processes	D	0.106%	\$ 73,642.68	2
62	1.3.2.4.2	Identify DLPs for Systems Management & Support Processes	D	0.051%	\$ 35,547.32	4
63	1.3.2.4.3	Update User System Interface Standards for NC DHHS	D	0.021%	\$ 14,868.52	3
64	1.3.2.4.4	Identify or Refine Interfaces to Other Applications	D	0.077%	\$ 53,530.76	4
65	1.3.2.4.5	Define Derived Logical Process Detail	D	0.125%	\$ 86,808.40	6

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66	1.3.2.4.6	Gather Performance Modeling Details	D	0.138%	\$ 95,801.15	8
67	1.3.2.4.7	Define Transactions	D	0.081%	\$ 56,185.20	10
68	1.3.2.4.8	Review for Reusability	D	0.027%	\$ 18,787.74	11
69	1.3.2.5	Detail design of UI	D	0.188%	\$ 130,427.51	5
70	1.3.3.0.1	Finalize Overall Approach to NC MMIS Multi-Payer Solution	D	0.113%	\$ 78,419.42	2
71	1.3.3.0.2	Finalize Conceptual Design for NC MMIS Multi-Payer Solution	D	0.697%	\$ 482,419.50	4
72	1.3.3.0.3	Document NC MMIS M-P Edits and Audits	D	0.894%	\$ 618,954.05	8
73	1.3.3.0.4	Develop Coverage Rules	D	0.842%	\$ 583,013.78	10
74	1.3.3.0.5		D	0.000%		
75	1.3.3.1.1	Analysis & Design Based Upon Other Portals/Standards	D	0.137%	\$ 94,904.76	1
76	1.3.3.1.2	Install Hardware/Software	D	0.026%	\$ 17,913.85	1
77	1.3.3.1.3	Implement Security	D	0.035%	\$ 23,949.27	2
78	1.3.3.1.4	Deploy NCTracks Portal	D	0.039%	\$ 26,656.91	2
79	1.3.3.1.5		D	0.000%		
80	1.3.3.2.1	Install Application Software Package	D	0.155%	\$ 107,378.75	3
81	1.3.3.2.2	Develop Package Installation Acceptance Test Plan	D	0.025%	\$ 17,260.99	3
82	1.3.3.2.3	Develop Package Demo Data	D	0.014%	\$ 9,981.25	3
83	1.3.3.2.4	Hardware/Software Component Listing Submitted to NC DHHS	D	0.002%	\$ 1,260.70	3
84	1.3.3.2.5	Perform Package Installation Acceptance Test	D	0.017%	\$ 11,729.04	4
85	1.3.3.2.6	Train NC Users To Access Demo Software	D	0.002%	\$ 1,107.21	4
86	1.3.3.2.7		D	0.000%		
87	1.3.3.3.1	Develop Indexing Scheme for all document types	M	0.081%	\$ 55,728.81	4
88	1.3.3.3.2	Install Imaging and Print Services Equipment	M	0.097%	\$ 67,073.09	8
89	1.3.3.3.3	Finalize Storage Solution	M	0.030%	\$ 20,701.32	8
90	1.3.3.3.4	Establish the Electronic Document Management System (EDMS)	M	0.059%	\$ 40,778.42	8
91	1.3.3.3.5	Test Imaging Solution	M	0.110%	\$ 76,088.34	8
92	1.3.3.3.6		D	0.000%		
93	1.3.3.4.1.1	Requirements Traceability Matrix Development	D	0.049%	\$ 33,879.47	3
94	1.3.3.4.1.2	PhyAmerica Initial Setup	M	0.221%	\$ 152,854.07	4
95	1.3.3.4.1.3	Develop Solution for Provider Data Entry to MMIS+	M	0.075%	\$ 52,061.29	4
96	1.3.3.4.1.4	Recredential Current Enrollment	M	1.046%	\$ 724,233.34	8
97	1.3.3.4.1.5	Develop Provider Enrollment Web Application	D	0.581%	\$ 402,404.70	8
98	1.3.3.4.1.6	Deploy and Rollout	M	0.069%	\$ 47,700.83	8

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99	1.3.3.4.3.1	Requirements Traceability Matrix Development	D	0.072%	\$ 49,602.47	2
100	1.3.3.4.3.2	Retro DUR COTS Product Initial Setup	M	0.084%	\$ 58,135.30	2
101	1.3.3.4.3.3	System Test Retro DUR COTS Implementation	M	0.063%	\$ 43,820.59	3
102	1.3.3.4.3.4	User Acceptance Test Retro DUR COTS Implementation	M	0.042%	\$ 29,213.72	4
103	1.3.3.4.3.5	Deploy Retro DUR COTS Solution for North Carolina	M	0.042%	\$ 29,274.59	4
104	1.3.3.5.1.1	Business Process Prework	D	0.223%	\$ 154,557.86	4
105	1.3.3.5.1.2	Design Business Processes	D	0.346%	\$ 239,442.76	6
106	1.3.3.5.1.3	Prepare & Deliver Business System Design Documentation	D	0.046%	\$ 31,701.20	8
107	1.3.3.5.2.1	Technical Design	D	0.362%	\$ 250,739.06	10
108	1.3.3.5.2.2	Code & Unit Test/String Test	D	1.903%	\$ 1,317,460.17	14
109	1.3.3.5.2.3	Application Development Review (ADR)	D	0.066%	\$ 45,634.66	14
110	1.3.3.5.3.1	Analyze Data Conversion Processes	D	0.060%	\$ 41,804.32	4
111	1.3.3.5.3.2	Design Data Conversion Processes	D	0.112%	\$ 77,806.62	6
112	1.3.3.5.3.3	Code & Test Conversion Processes	D	1.109%	\$ 767,414.32	9
113	1.3.3.5.3.4	Obtain Data from Legacy System	D	0.043%	\$ 29,753.96	10
114	1.3.3.5.3.5	Data Conversion Pre-Test Run #1	D	0.034%	\$ 23,803.18	11
115	1.3.3.5.3.6	Data Conversion Pre-Test Run #2	D	0.034%	\$ 23,803.18	11
116	1.3.3.5.4.1	Review & Update System Integration Test Environment	D	0.214%	\$ 148,284.20	14
117	1.3.3.5.4.2	Systems Integration Test Execution	D	1.431%	\$ 990,780.90	18
118	1.3.3.5.5.1	Review & Update UBAT Environment	D	0.013%	\$ 8,976.62	16
119	1.3.3.5.5.2	UBAT Test Execution	D	0.048%	\$ 33,455.46	19
120	1.3.3.6.1.1	Business Process Prework	D	0.133%	\$ 91,752.84	4
121	1.3.3.6.1.2	Design Business Processes	D	0.212%	\$ 146,578.84	6
122	1.3.3.6.1.3	Prepare & Deliver Business System Design Documentation	D	0.024%	\$ 16,625.20	8
123	1.3.3.6.2.1	Technical Design	D	0.305%	\$ 210,930.61	11
124	1.3.3.6.2.2	Code & Unit Test/String Test	D	0.948%	\$ 656,131.06	3
125	1.3.3.6.2.3	Application Development Review	D	0.043%	\$ 30,012.49	15
126	1.3.3.6.3.1	Analyze Data Conversion Processes	D	0.060%	\$ 41,658.19	4
127	1.3.3.6.3.2	Design Data Conversion Processes	D	0.108%	\$ 74,415.76	6
128	1.3.3.6.3.3	Code & Test Conversion Processes	D	0.523%	\$ 362,267.31	9
129	1.3.3.6.3.4	Obtain Data from Legacy System	D	0.043%	\$ 29,652.02	10
130	1.3.3.6.3.5	Data Conversion Pre-Test Run #1	D	0.034%	\$ 23,723.06	11
131	1.3.3.6.3.6	Data Conversion Pre-Test Run #2	D	0.033%	\$ 23,130.16	11

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132	1.3.3.6.4.1	Review & Update System Integration Test Environment	D	0.094%	\$ 65,382.87	14
133	1.3.3.6.4.2	Systems Integration Test Execution	D	0.564%	\$ 390,732.80	18
134	1.3.3.6.5.1	Review & Update UBAT Environment	D	0.006%	\$ 3,966.06	17
135	1.3.3.6.5.2	UBAT Test Execution	D	0.038%	\$ 26,323.56	20
136	1.3.3.7.1.1	Business Process Prework	D	0.143%	\$ 98,719.46	4
137	1.3.3.7.1.2	Design Business Processes	D	0.297%	\$ 205,492.60	7
138	1.3.3.7.1.3	Prepare & Deliver Business System Design Documentation	D	0.050%	\$ 34,606.00	6
139	1.3.3.7.2.1	Technical Design	D	0.219%	\$ 151,302.90	19
140	1.3.3.7.2.2	Code & Unit Test/String Test	D	0.907%	\$ 627,616.01	12
141	1.3.3.7.2.3	Application Development Review	D	0.048%	\$ 33,520.39	13
142	1.3.3.7.4.1	Review & Update System Integration Test Environment	D	0.091%	\$ 63,270.36	14
143	1.3.3.7.4.2	Systems Integration Test Execution	D	0.768%	\$ 531,452.54	16
144	1.3.3.7.5.1	Review & Update UBAT Environment	D	0.004%	\$ 2,853.45	15
145	1.3.3.7.5.2	UBAT Test Execution	D	0.036%	\$ 24,849.28	18
146	1.3.3.8.1.1	Business Process Prework	D	0.067%	\$ 46,679.42	8
147	1.3.3.8.1.2	Design Business Processes	D	0.083%	\$ 57,231.78	10
148	1.3.3.8.1.3	Prepare & Deliver Business System Design Documentation	D	0.035%	\$ 24,402.18	10
149	1.3.3.8.2.1	Technical Design	D	0.217%	\$ 150,420.52	12
150	1.3.3.8.2.2	Code & Unit Test/String Test	D	0.724%	\$ 501,270.92	16
151	1.3.3.8.2.3	Application Development Review	D	0.038%	\$ 26,628.22	16
152	1.3.3.8.4.1	Review & Update System Integration Test Environment	D	0.112%	\$ 77,309.42	16
153	1.3.3.8.4.2	Systems Integration Test Execution	D	0.630%	\$ 436,049.38	19
154	1.3.3.8.5.1	Review & Update UBAT Environment	D	0.004%	\$ 2,611.78	18
155	1.3.3.8.5.2	UBAT Test Execution	D	0.019%	\$ 13,472.41	21
156	1.3.3.9.1.1	Business Process Prework	D	0.193%	\$ 133,290.20	8
157	1.3.3.9.1.2	Design Business Processes	D	0.385%	\$ 266,348.62	10
158	1.3.3.9.1.3	Prepare & Deliver Business System Design Documentation	D	0.070%	\$ 48,715.10	12
159	1.3.3.9.2.1	Technical Design	D	0.393%	\$ 272,049.00	14
160	1.3.3.9.2.2	Code & Unit Test/String Test	D	2.281%	\$ 1,578,709.23	20
161	1.3.3.9.2.3	Application Development Review	D	0.086%	\$ 59,384.11	21
162	1.3.3.9.4.1	Review & Update System Integration Test Environment	D	0.293%	\$ 202,476.67	21
163	1.3.3.9.4.2	Systems Integration Test Execution	D	1.074%	\$ 743,244.00	23
164	1.3.3.9.5.1	Review & Update UBAT Environment	D	0.013%	\$ 9,153.56	21

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165	1.3.3.9.5.2	UBAT Test Execution	D	0.055%	\$ 38,169.87	25
166	1.3.3.10.1.1	Business Process Prework	D	0.345%	\$ 238,594.00	8
167	1.3.3.10.1.2	Design Business Processes	D	0.660%	\$ 456,940.76	10
168	1.3.3.10.1.3	Prepare & Deliver Business System Design Documentation	D	0.084%	\$ 58,107.82	12
169	1.3.3.10.2.1	Technical Design	D	0.323%	\$ 223,443.65	14
170	1.3.3.10.2.2	Code & Unit Test/String Test	D	1.865%	\$ 1,290,821.66	20
171	1.3.3.10.2.3	Application Development Review	D	0.140%	\$ 96,669.07	20
172	1.3.3.10.3.1	Analyze Data Conversion Processes	D	0.060%	\$ 41,701.72	8
173	1.3.3.10.3.2	Design Data Conversion Processes	D	0.111%	\$ 77,139.56	10
174	1.3.3.10.3.3	Code & Test Conversion Processes	D	0.946%	\$ 654,716.53	14
175	1.3.3.10.3.4	Obtain Data from Legacy System	D	0.043%	\$ 29,789.86	15
176	1.3.3.10.3.5	Data Conversion Pre-Test Run #1	D	0.034%	\$ 23,833.92	16
177	1.3.3.10.3.6	Data Conversion Pre-Test Run #2	D	0.034%	\$ 23,833.92	16
178	1.3.3.10.4.1	Review & Update System Integration Test Environment	D	0.328%	\$ 227,233.25	21
179	1.3.3.10.4.2	Systems Integration Test Execution	D	1.113%	\$ 770,683.52	23
180	1.3.3.10.5.1	Review & Update UBAT Environment	D	0.014%	\$ 9,559.94	21
181	1.3.3.10.5.2	UBAT Test Execution	D	0.056%	\$ 39,013.97	25
182	1.3.3.11.1.1	Business Process Pre-work	D	0.362%	\$ 250,333.60	10
183	1.3.3.11.1.2	Design Business Processes	D	0.191%	\$ 132,542.20	12
184	1.3.3.11.1.3	Prepare & Deliver Business System Design Documentation	D	0.054%	\$ 37,720.14	14
185	1.3.3.11.2.1	Technical Design	D	0.206%	\$ 142,925.95	16
186	1.3.3.11.2.2	Code & Unit Test/String Test	D	1.047%	\$ 725,004.33	21
187	1.3.3.11.2.3	Application Development Review	D	0.050%	\$ 34,788.39	22
188	1.3.3.11.4.1	Review & Update System Integration Test Environment	D	0.088%	\$ 61,256.10	22
189	1.3.3.11.4.2	Systems Integration Test Execution	D	0.749%	\$ 518,273.48	24
190	1.3.3.12.1.1	Business Process Pre-work	D	0.393%	\$ 272,292.44	10
191	1.3.3.12.1.2	Design Business Processes	D	0.489%	\$ 338,732.80	14
192	1.3.3.12.1.3	Prepare & Deliver Business System Design Documentation	D	0.079%	\$ 54,801.98	16
193	1.3.3.12.2.1	Technical Design	D	0.333%	\$ 230,471.93	17
194	1.3.3.12.2.2	Code & Unit Test/String Test	D	1.209%	\$ 837,202.94	23
195	1.3.3.12.2.3	Application Development Review	D	0.023%	\$ 16,065.18	24
196	1.3.3.12.4.1	Review & Update System Integration Test Environment	D	0.098%	\$ 67,841.09	23
197	1.3.3.12.4.2	Systems Integration Test Execution	D	0.843%	\$ 583,582.28	29

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - 13 October 2008 revision

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
198	1.3.3.13.1.1	Business Process Pre-work	D	0.209%	\$ 144,685.76	23
199	1.3.3.13.1.2	Design Business Processes	D	0.341%	\$ 235,736.80	14
200	1.3.3.13.1.3	Prepare & Deliver Business System Design Documentation	D	0.069%	\$ 48,101.90	16
201	1.3.3.13.2.1	Technical Design	D	0.311%	\$ 215,178.01	17
202	1.3.3.13.2.2	Code & Unit Test/String Test	D	1.361%	\$ 942,246.13	23
203	1.3.3.13.2.3	Application Development Review	D	0.058%	\$ 40,153.72	24
204	1.3.3.13.3.1	Analyze Data Conversion Processes	D	0.065%	\$ 45,304.82	10
205	1.3.3.13.3.2	Design Data Conversion Processes	D	0.122%	\$ 84,295.87	12
206	1.3.3.13.4.1	Review & Update System Integration Test Environment	D	0.148%	\$ 102,639.65	25
207	1.3.3.13.4.2	Systems Integration Test Execution	D	0.854%	\$ 591,273.28	27
208	1.3.3.14.1.1	Business Process Pre-work	D	0.143%	\$ 98,929.06	7
209	1.3.3.14.1.2	Design Business Processes	D	0.555%	\$ 384,336.26	12
210	1.3.3.14.1.3	Prepare & Deliver Business System Design Documentation	D	0.194%	\$ 134,000.30	15
211	1.3.3.14.2.1	Technical Design	D	0.392%	\$ 271,671.69	16
212	1.3.3.14.2.2	Code & Unit Test/String Test	D	2.325%	\$ 1,609,647.50	23
213	1.3.3.14.2.3	Application Development Review	D	0.050%	\$ 34,918.79	23
214	1.3.3.14.4.1	Review & Update System Integration Test Environment	D	0.256%	\$ 176,927.63	24
215	1.3.3.14.4.2	Systems Integration Test Execution	D	1.462%	\$ 1,012,113.18	26
216	1.3.3.15.1.1	Business Process Prework	D	0.143%	\$ 98,657.54	10
217	1.3.3.15.1.2	Design Business Processes	D	0.585%	\$ 404,612.96	13
218	1.3.3.15.1.3	Prepare & Deliver Business System Design Documentation	D	0.049%	\$ 34,177.88	15
219	1.3.3.15.2.1	Technical Design	D	0.399%	\$ 276,245.14	17
220	1.3.3.15.2.2	Code & Unit Test/String Test	D	1.663%	\$ 1,151,437.42	23
221	1.3.3.15.2.3	Application Development Review	D	0.083%	\$ 57,661.04	24
222	1.3.3.15.3.1	Analyze Data Conversion Processes	D	0.113%	\$ 78,333.27	10
223	1.3.3.15.3.2	Design Data Conversion Processes	D	0.105%	\$ 72,582.50	12
224	1.3.3.15.3.3	Code & Test Conversion Processes	D	0.731%	\$ 506,262.97	16
225	1.3.3.15.3.4	Obtain Data from Legacy System	D	0.041%	\$ 28,335.10	17
226	1.3.3.15.3.5	Data Conversion Pre-Test Run #1	D	0.041%	\$ 28,223.44	17
227	1.3.3.15.3.6	Data Conversion Pre-Test Run #2	D	0.040%	\$ 27,916.35	18
228	1.3.3.15.4.1	Review & Update System Integration Test Environment	D	0.282%	\$ 195,033.27	24
229	1.3.3.15.4.2	Systems Integration Test Execution	D	1.197%	\$ 828,598.08	26
230	1.3.3.16.1.1	Business Process Prework	D	0.340%	\$ 235,357.78	11

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - 13 October 2008 revision

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
231	1.3.3.16.1.2	Design Business Processes	D	0.248%	\$ 171,375.86	13
232	1.3.3.16.1.3	Prepare & Deliver Business System Design Documentation	D	0.081%	\$ 56,116.32	15
233	1.3.3.16.2.1	Technical Design	D	0.334%	\$ 231,145.33	17
234	1.3.3.16.2.2	Code & Unit Test/String Test	D	1.482%	\$ 1,025,918.19	23
235	1.3.3.16.2.3	Application Development Review	D	0.063%	\$ 43,765.12	23
236	1.3.3.16.3.1	Analyze Data Conversion Processes	D	0.209%	\$ 144,924.96	11
237	1.3.3.16.3.2	Design Data Conversion Processes	D	0.400%	\$ 277,021.19	13
238	1.3.3.16.3.3	Code & Test Conversion Processes	D	1.617%	\$ 1,119,204.57	16
239	1.3.3.16.3.4	Obtain Data from Legacy System	D	0.043%	\$ 30,086.15	18
240	1.3.3.16.3.5	Data Conversion Pre-Test Run #1	D	0.043%	\$ 30,086.15	18
241	1.3.3.16.3.6	Data Conversion Pre-Test Run #2	D	0.043%	\$ 30,086.15	19
242	1.3.3.16.4.1	Review & Update System Integration Test Environment	D	0.160%	\$ 110,897.85	24
243	1.3.3.16.4.2	Systems Integration Test Execution	D	0.906%	\$ 627,204.70	26
244	1.3.3.17.1.1	Business Process Prework	D	0.808%	\$ 559,191.68	11
245	1.3.3.17.1.2	Design Business Processes	D	0.563%	\$ 389,698.64	13
246	1.3.3.17.1.3	Prepare & Deliver Business System Design Documentation	D	0.049%	\$ 33,872.76	15
247	1.3.3.17.2.1	Technical Design	D	0.276%	\$ 191,314.62	18
248	1.3.3.17.2.2	Code & Unit Test/String Test	D	0.519%	\$ 359,136.84	26
249	1.3.3.17.2.3	Application Development Review	D	0.048%	\$ 32,916.38	26
250	1.3.3.17.4.1	Review & Update System Integration Test Environment	D	0.034%	\$ 23,224.24	25
251	1.3.3.17.4.2	Systems Integration Test Execution	D	0.862%	\$ 596,611.90	27
252	1.3.3.18.1.1	Business Process Prework	D	0.145%	\$ 100,028.30	4
253	1.3.3.18.1.2	Design Business Processes	D	0.848%	\$ 586,719.06	9
254	1.3.3.18.1.3	Prepare & Deliver Business System Design Documentation	D	0.075%	\$ 51,959.14	11
255	1.3.3.18.2.1	Technical Design	D	2.431%	\$ 1,682,856.59	16
256	1.3.3.18.2.2	Code & Unit Test/String Test	D	5.409%	\$ 3,744,337.95	22
257	1.3.3.18.2.3	Application Development Review	D	0.389%	\$ 269,359.95	22
258	1.3.3.18.4.1	Review & Update System Integration Test Environment	D	0.590%	\$ 408,119.77	22
259	1.3.3.18.4.2	Systems Integration Test Execution	D	3.171%	\$ 2,194,747.28	26
260	1.3.4.1.1	Develop User Acceptance Test Plan	D	0.033%	\$ 22,664.00	21
261	1.3.4.1.2	User Acceptance Testing Preparation	D	0.509%	\$ 352,489.31	22
262	1.3.4.2.1	Establish UAT Environment	D	0.032%	\$ 22,483.90	22
263	1.3.4.2.2	Load Test Data into UAT Environment	D	0.428%	\$ 296,068.75	23

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
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Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
264	1.3.4.2.3	Execute UAT	D	0.289%	\$ 199,704.78	30
265	1.3.4.2.4	Post UAT Regression Test	D	0.029%	\$ 20,246.97	31
266	1.3.5.1.1	PST Preparation Activities	D	0.197%	\$ 136,217.33	16
267	1.3.5.1.2	PST Infrastructure Readiness	D	0.039%	\$ 26,781.75	16
268	1.3.5.2.1	PST Vendors / Providers Readiness	D	0.102%	\$ 70,411.09	26
269	1.3.5.2.2	PST Production Application Infrastructure Readiness	D	2.646%	\$ 1,831,304.26	26
270	1.3.5.2.3	PST STAGE 1-Verification of Production Simulation Readiness	D	0.328%	\$ 226,936.79	27
271	1.3.5.2.4	PST STAGE 2-Subsystem Tests	D	0.640%	\$ 443,073.69	27
272	1.3.5.2.5	PST STAGE 3-Cycle Tests	D	0.380%	\$ 263,339.59	28
273	1.3.5.2.6	PST STAGE 4-Environment Clean-up	D	0.050%	\$ 34,339.83	30
274	1.3.6.1.1	Plan Training Phase	D	0.014%	\$ 9,625.14	23
275	1.3.6.1.2	Define Training Strategy & Architecture	D	0.014%	\$ 9,469.60	22
276	1.3.6.2.1	(PA) PA Design Training Components	D	0.016%	\$ 10,894.56	24
277	1.3.6.2.2	(Claims) Claims Design Training Components	D	0.017%	\$ 11,932.15	24
278	1.3.6.2.3	(Recipient/Provider) Recipient and Provider Design Training Components	D	0.027%	\$ 18,650.44	24
279	1.3.6.2.4	(D-Rebate) Drug Rebate Design Training Components	D	0.013%	\$ 9,338.19	24
280	1.3.6.2.5	(ePaces) ePaces Design Training Components	D	0.013%	\$ 9,338.19	24
281	1.3.6.2.6	(Finance) Financial Design Training Components	D	0.012%	\$ 8,300.62	24
282	1.3.6.2.7	(MARS) MARS Design Training Components	D	0.010%	\$ 6,951.77	24
283	1.3.6.2.8	(Reference) Reference Design Training Components	D	0.015%	\$ 10,375.77	24
284	1.3.6.2.9	(TPL) TPL Design Training Components	D	0.012%	\$ 8,300.62	24
285	1.3.6.2.10	(Hcheck) Health Check Design Training Components	D	0.010%	\$ 7,263.04	24
286	1.3.6.2.11	(PA) PA Develop Training Components	D	0.043%	\$ 30,089.73	24
287	1.3.6.2.12	(Claims) Claims Develop Training Components	D	0.050%	\$ 34,758.83	24
288	1.3.6.2.13	(Receipt/Provider) Recipient and Provider Develop Training Components	D	0.072%	\$ 49,803.69	24
289	1.3.6.2.14	(D-Rebate) Drug Rebate Develop Training Components	D	0.043%	\$ 30,089.73	24
290	1.3.6.2.15	(ePace) ePACES Develop Training Components	D	0.062%	\$ 43,189.15	24
291	1.3.6.2.16	(Financial) Financial Develop Training Components	D	0.043%	\$ 30,089.73	24
292	1.3.6.2.17	(MARS) MARS Develop Training Components	D	0.019%	\$ 13,488.50	24
293	1.3.6.2.18	(Reference) Reference Develop Training Components	D	0.078%	\$ 53,954.00	24
294	1.3.6.2.19	(TPL) TPL Develop Training Components	D	0.043%	\$ 30,089.73	24
295	1.3.6.2.20	(H-Check) Health Check Develop Training Components	D	0.022%	\$ 15,563.65	24
296	1.3.6.3.1	Implement & Execute Training per Schedule	D	0.051%	\$ 35,045.91	31

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - 13 October 2008 revision

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
297	1.3.6.3.2	Conduct Training As Required	D	0.013%	\$ 9,123.72	34
298	1.3.6.4.1	Develop Fiscal Agent Desk Procedure Strategy & Model	D	0.009%	\$ 6,154.11	23
299	1.3.6.4.2	Fiscal Agent Design Desk Procedures	D	0.009%	\$ 6,035.41	24
300	1.3.6.4.3	Develop / Document Fiscal Agent Desk Procedures	D	0.008%	\$ 5,495.11	26
301	1.3.6.4.4	Incorporate Fiscal Agent Desk Procedures into Training Program	D	0.013%	\$ 8,851.53	27
302	1.3.6.5	Update Technical Documentation	D	0.127%	\$ 87,880.83	24
303	1.3.7.1.1	Data Conversion & Migration Plan	D	0.425%	\$ 294,320.96	14
304	1.3.7.1.2	Establish Conversion Environment	D	0.053%	\$ 36,396.66	13
305	1.3.7.2.1	Execute Conversion By Build (See CWBS for Each Build)	D	0.000%		
306	1.3.7.2.2	Prepare for Final Data Conversion	D	0.034%	\$ 23,672.97	20
307	1.3.7.2.3	Data Conversion Test Run #1	D	0.334%	\$ 231,253.06	21
308	1.3.7.2.4	Data Conversion Test Run #2	D	0.334%	\$ 231,253.06	21
309	1.3.7.2.5	Data Conversion Final Run for UAT/PST	D	0.390%	\$ 269,796.60	23
310	1.3.7.2.6	Data Conversion Final Run for Production Cutover	D	0.456%	\$ 315,773.38	32
311	1.3.8.1	Deployment Approach/Schedule	D	0.995%	\$ 688,906.70	28
312	1.3.8.2	Execute Deployment Dry Run #1	D	0.145%	\$ 100,489.91	29
313	1.3.8.3	Execute Deployment Dry Run #2	D	0.071%	\$ 49,390.50	29
314	1.3.8.4	Prepare Software Release Package	D	0.041%	\$ 28,177.53	30
315	1.3.8.5.1-16	Cutover Activities	D	0.210%	\$ 145,066.81	33
316	1.3.8.5.17	Update Plans	D	0.021%	\$ 14,665.90	30
317	1.3.9	Milestone: System Operational	D	0.000%		
318	1.3.10	Post Deployment / Warranty	D	0.000%		
319	1.2.2.1	Team CSC Program Office IT Services Environment	M	0.505%	\$ 349,687.23	1
320	1.2.2.1	Baseline System Replica Environment	M	0.119%	\$ 82,117.00	2
321	1.2.2.1	Development Environment	M	2.236%	\$ 1,547,762.66	2
322	1.2.2.9.2	Early Implementation Environment	M	0.000%		
323	1.2.2.9.2	Conversion Environment	M	0.195%	\$ 135,127.00	6
324	1.2.2.9.2	Performance/PreProduction Environment	M	0.304%	\$ 210,282.00	10
325	1.2.2.9.2	UBAT/UAT Environment	M	0.195%	\$ 135,127.00	12
326	1.2.2.9.2	Training Environment	M	0.195%	\$ 135,127.00	12
327	1.2.2.9.2	Production Environment	M	3.106%	\$ 2,149,636.00	27
328	1.2.2.9.4	COOP/Disaster Recovery Environment	M	0.846%	\$ 585,494.00	29
329	1.2.2.8	Network Services DDI Environment	M	0.244%	\$ 168,981.00	1
330	1.2.2.1	Network Services Early Implementation Environment	M	0.244%	\$ 168,981.00	6
331	1.2.2.9.4	Network Services Production Environment	M	0.153%	\$ 106,222.00	31
332	1.2.2.6	Common IT Service Environment DDI	M	0.375%	\$ 259,582.00	1

Replacement MMIS Pricing Table A
Replacement Phase - DDI Milestone/Deliverable Payments
Offeror Name CSC - 13 October 2008 revision

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date (Month Relative to Contract Award)
333	1.2.2.6	Common IT Service Environment Production	M	0.074%	\$ 37,463.00	33
Totals Dollars and Percent			Total Percent ->	100.00%	\$ 69,219,040.87	<- Total Dollars

Replacement MMIS Pricing Table E
Replacement Phase - DDI Marginal Price of Non-Title XIX/XXI Requirements
Offeror Name CSC - 13 October 2008 revision

Line Item	Business Area Requirements	Marginal Price of Non-Title XIX/XXI Requirements
1	General Requirements	N/A
2	Recipient Requirements	\$ 243,994.83
3	Eligibility Verification System Requirements	N/A
4	Automated Voice Response System Requirements	\$ 365,261.13
5	Provider Requirements	\$ 570,491.52
6	Reference Requirements	\$ 72,058.44
7	Prior Approval Requirements	\$ 238,084.88
8	Claims Processing Requirements	\$ 61,734.64
9	Managed Care Requirements	N/A
10	Health Check Requirements	N/A
11	Third-Party Liability Requirements	\$ 243,886.48
12	Drug Rebate Requirements	N/A
13	Management Administrative and Reporting System Requirements	N/A
14	Financial Management and Accounting Requirements	\$ 44,406.79
	<i>Total Marginal Price for Non-Title XIX/XXI Requirements for Replacement Phase</i>	\$ 1,839,918.73

Replacement MMIS Pricing Table F
Replacement Phase - DDI Marginal Price of Legislatively-Mandated Requirements
Offeror Name CSC - 13 October 2008 revision

Line Item	Benefit Plan / Program	Marginal Price
1	Ticket to Work	\$ 380,975.78
2	CAP-MR/DD and/or CAP/C	\$ 2,359.68
3	Medicaid Waivers	\$ 2,359.68
4	Medicare 646 Waiver as it applies to Medicaid eligibles	\$ 2,359.68
5	NC Health Choice	\$ 932,999.82
6	Kids Care	\$ 1,265.62
	Total	\$ 1,322,320.28

Replacement MMIS Pricing Table G
Replacement Phase - All-Inclusive Hourly Rates and Pool Size for Personnel
Performing Modifications for the Replacement Phase Additional Functionality Pool
Offeror Name CSC - 13 October 2008 revision

Proposed Size of Additional Functionality Pool	
Dollars	\$ 22,000,000
Estimated Hours	261,163

Line Item	Position	Percent Typical Use	Rate					
			Hourly Rate DDI Year 1	Hourly Rate DDI Year 2	Hourly Rate DDI Year 3	Hourly Rate DDI Year 4	Hourly Rate DDI Year 5	Hourly Rate DDI Year 6
1	Professional Programmer	0.50%	\$127.79	\$131.62	\$135.57	\$139.63	\$143.82	\$148.14
2	Application Architect	0.25%	\$143.94	\$148.26	\$152.71	\$157.29	\$162.01	\$166.87
3	BA Automation Tester	2.00%	\$86.00	\$88.57	\$91.23	\$93.97	\$96.79	\$99.69
4	Business Analyst	5.00%	\$62.55	\$64.43	\$66.36	\$68.35	\$70.40	\$72.51
5	Business Analyst Tester	0.75%	\$72.98	\$75.16	\$77.42	\$79.74	\$82.13	\$84.60
6	Business Architect Team Lead	2.00%	\$114.82	\$118.26	\$121.81	\$125.46	\$129.23	\$133.10
7	Business Automation Analyst	1.00%	\$62.25	\$64.12	\$66.04	\$68.02	\$70.06	\$72.16
8	Business Process Analyst	1.00%	\$62.25	\$64.12	\$66.04	\$68.02	\$70.06	\$72.16
9	Configuration (QA Configuration?)	1.00%	\$115.62	\$119.09	\$122.66	\$126.34	\$130.13	\$134.04
10	Database Administrator	1.00%	\$75.84	\$78.12	\$80.46	\$82.87	\$85.36	\$87.92
11	Documentation Specialist	2.00%	\$50.69	\$52.21	\$53.77	\$55.38	\$57.05	\$58.76
12	IT Materials and Supply - Administrative Senior Associate	0.50%	\$60.45	\$62.26	\$64.13	\$66.06	\$68.04	\$70.08
13	Lead Business Architect	0.50%	\$114.66	\$118.10	\$121.64	\$125.29	\$129.05	\$132.92
14	Lead Data Architect	3.00%	\$135.26	\$139.31	\$143.49	\$147.80	\$152.23	\$156.80
15	Lead Designer	8.00%	\$146.27	\$150.65	\$155.17	\$159.83	\$164.62	\$169.56
16	Performance Engineer	0.25%	\$150.24	\$154.74	\$159.39	\$164.17	\$169.09	\$174.17
17	Programmer Analyst Leader	15.00%	\$87.33	\$89.94	\$92.64	\$95.42	\$98.29	\$101.23
18	Programmer Analyst Professional	35.00%	\$54.69	\$56.33	\$58.02	\$59.76	\$61.55	\$63.40
19	Programmer Analyst Senior Professional	5.00%	\$86.39	\$88.98	\$91.65	\$94.40	\$97.23	\$100.14
20	Project Scheduler	0.50%	\$61.08	\$62.91	\$64.80	\$66.74	\$68.75	\$70.81
21	Reporting Analyst	1.00%	\$61.08	\$62.91	\$64.80	\$66.74	\$68.75	\$70.81
22	Senior Tester	4.00%	\$86.00	\$88.57	\$91.23	\$93.97	\$96.79	\$99.69
23	Solution Architect	1.00%	\$204.75	\$210.89	\$217.22	\$223.74	\$230.45	\$237.36
24	Subsystem Team Lead	5.00%	\$125.37	\$129.13	\$133.01	\$137.00	\$141.11	\$145.34
25	System Technical Architect	0.50%	\$163.29	\$168.19	\$173.24	\$178.43	\$183.79	\$189.30
26	Test Lead	2.00%	\$104.79	\$107.93	\$111.17	\$114.51	\$117.94	\$121.48
27	Testing Manager	2.00%	\$104.79	\$107.93	\$111.17	\$114.51	\$117.94	\$121.48
28	Training Specialist	0.25%	\$50.69	\$52.21	\$53.77	\$55.38	\$57.05	\$58.76
			\$	\$	\$	\$	\$	\$
Total Percent		100%						

Note: Add or delete rows, as necessary

Replacement MMIS Pricing Table I
Operations Phase - Fixed Price Per Day Due to Fixed Costs by State Fiscal Year
Offeror Name CSC - 13 October 2008 revision

Time Frame	Days in Year	Fixed Price Per Day Due to Fixed Costs (\$)	Fixed Price Per Year Due to Fixed Costs (\$)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365	\$ 64,282	\$ 23,462,907
SFY 11 - 12 July 1, 2011 - June 30, 2012	366	\$ 64,753	\$ 23,699,759
SFY 12 - 13 July 1, 2012 - June 30, 2013	365	\$ 63,388	\$ 23,136,613
SFY 13 - 14 July 1, 2013 - June 30, 2014	365	\$ 61,677	\$ 22,512,036
SFY 14 - 15 July 1, 2014 - June 30, 2015	365	\$ 60,012	\$ 21,904,360
SFY 15 - 16 July 1, 2015 - June 30, 2016	366	\$ 59,803	\$ 21,887,821
SFY 16 - 17 July 1, 2016 - June 30, 2017	365	\$ 60,083	\$ 21,930,211
SFY 17 - 18 July 1, 2017 - June 30, 2018	365	\$ 60,677	\$ 22,146,963

Replacement MMIS Pricing Table J
Operations Phase - Variable Pricing for Non-Pharmacy FCBU and ECBU by State Fiscal Year
Offeror Name CSC - 13 October 2008 revision

Coeff. A	Coeff. B	Time Frame	Days in Year	Anticipated Average Annual Volume	Anticipated Average Daily Volume	Average Daily Price at Anticipated Volume (\$)	Upper Limit of Valid CBU Average Daily Volume (% Anticipated Volume)
(0.0000000198588)	0.0376729	SFY 10 - 11 July 1, 2010 - June 30, 2011	365	138,483,819	379,408	\$ 11,434.71	175%
(0.0000000195017)	0.0374792	SFY 11 - 12 July 1, 2011 - June 30, 2012	366	140,678,878	384,369	\$ 11,524.66	175%
(0.0000000185905)	0.0363962	SFY 12 - 13 July 1, 2012 - June 30, 2013	365	142,917,907	391,556	\$ 11,400.93	175%
(0.0000000176040)	0.0350158	SFY 13 - 14 July 1, 2013 - June 30, 2014	365	145,203,387	397,817	\$ 11,143.91	175%
(0.0000000167245)	0.0338014	SFY 14 - 15 July 1, 2014 - June 30, 2015	365	147,538,185	404,214	\$ 10,930.40	175%
(0.0000000163784)	0.0335458	SFY 15 - 16 July 1, 2015 - June 30, 2016	366	149,925,634	409,633	\$ 10,993.18	175%
(0.0000000158783)	0.0331420	SFY 16 - 17 July 1, 2016 - June 30, 2017	365	152,369,623	417,451	\$ 11,068.12	175%
(0.0000000155375)	0.0329640	SFY 17 - 18 July 1, 2017 - June 30, 2018	365	154,874,706	424,314	\$ 11,189.68	175%

Replacement MMIS Pricing Table K
Operations Phase - Variable Pricing for Pharmacy FCBU by State Fiscal Year
Offeror Name CSC - 13 October 2008 revision

Coeff. A	Coeff. B	Time Frame	Days in Year	Anticipated Average Annual Volume	Anticipated Average Daily Volume	Average Daily Price at Anticipated Volume (\$)	Upper Limit of Valid CBU Average Daily Volume (% Anticipated Volume)
(0.00000029372)	0.0688858	SFY 10 - 11 July 1, 2010 - June 30, 2011	365	17,120,423	46,905	2,584.89	175%
(0.00000025937)	0.0647607	SFY 11 - 12 July 1, 2011 - June 30, 2012	366	18,276,996	49,937	2,587.17	175%
(0.00000019542)	0.0522420	SFY 12 - 13 July 1, 2012 - June 30, 2013	365	19,515,010	53,466	2,234.53	175%
(0.00000017182)	0.0490507	SFY 13 - 14 July 1, 2013 - June 30, 2014	365	20,840,395	57,097	2,240.52	175%
(0.00000015109)	0.0460719	SFY 14 - 15 July 1, 2014 - June 30, 2015	365	22,259,542	60,985	2,247.76	175%
(0.00000012541)	0.0407388	SFY 15 - 16 July 1, 2015 - June 30, 2016	366	23,779,349	64,971	2,117.47	175%
(0.00000007580)	0.0263830	SFY 16 - 17 July 1, 2016 - June 30, 2017	365	25,407,265	69,609	1,469.19	175%
(0.00000006622)	0.0246292	SFY 17 - 18 July 1, 2017 - June 30, 2018	365	27,151,343	74,387	1,465.68	175%

Replacement MMIS Pricing Table L
Operations Phase - CBU Price Summary by Contract Year
Offeror Name CSC - 13 October 2008 revision

	Fixed Price Due to Fixed Costs - Table I	Price Due to Variable Costs Non-Pharmacy ECBUs and FCBUs - Table J	Price Due to Variable Costs Pharmacy FCBUs - Table K	Total Fixed Price per Operations Year
Operations Phase Year 1	\$23,591,759	\$4,200,026	\$920,061	\$28,711,846
Operations Phase Year 2	\$23,028,954	\$4,154,748	\$818,256	\$28,001,958
Operations Phase Year 3	\$22,395,495	\$4,052,582	\$818,296	\$27,266,373
Operations Phase Year 4	\$21,901,188	\$3,996,100	\$811,717	\$26,709,005
Operations Phase Year 5	\$21,907,419	\$4,028,751	\$729,615	\$26,665,784
Total	\$112,824,815	\$20,432,207	\$4,097,945	\$137,354,967

Replacement MMIS Pricing Table M1
Operations Phase - Recipient Management Fixed Price Per Day Due to Fixed Costs by
State Fiscal Year
Offeror Name CSC - 13 October revision

Time Frame	Days in Year	Fixed Price Per Day Due to Fixed Costs (\$)	Fixed Price Per Year Due to Fixed Costs (\$)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365	\$ 78.24	\$ 28,558.13
SFY 11 - 12 July 1, 2011 - June 30, 2012	366	\$ 78.32	\$ 28,665.58
SFY 12 - 13 July 1, 2012 - June 30, 2013	365	\$ 74.99	\$ 27,370.22
SFY 13 - 14 July 1, 2013 - June 30, 2014	365	\$ 67.16	\$ 24,514.56
SFY 14 - 15 July 1, 2014 - June 30, 2015	365	\$ 56.55	\$ 20,642.37
SFY 15 - 16 July 1, 2015 - June 30, 2016	366	\$ 56.07	\$ 20,522.26
SFY 16 - 17 July 1, 2016 - June 30, 2017	365	\$ 62.91	\$ 22,963.68
SFY 17 - 18 July 1, 2017 - June 30, 2018	365	\$ 62.44	\$ 22,790.77

Replacement MMIS Pricing Table M2
Operations Phase - Variable Pricing for Recipient Management Prices by State Fiscal Year
Offeror Name CSC - 13 October revision

Time Frame	Days in Year	Non-Premium Paying Recipients					Premium Paying Recipients				
		Coeff. A	Coeff. B	Anticipated Number of Non-Premium Paying Recipients Managed	Average Daily Price at Anticipated Volume (\$)	Upper Limit of Valid Recipient Average Daily Volume (% Anticipated Volume)	Coeff. C	Coeff. D	Anticipated Number of Premium Paying Recipients Managed	Average Daily Price at Anticipated Volume (\$)	Upper Limit of Valid Recipient Average Daily Volume (% Anticipated Volume)
SFY 10 - 11 July 1, 2010 - June 30, 2011	365	(0.0000000175546)	0.0110320	125,687	\$ 1,109.26	50%	(0.000000536649)	0.0442736	16,500	\$ 584	175%
SFY 11 - 12 July 1, 2011 - June 30, 2012	366	(0.0000000166391)	0.0106135	127,573	\$ 1,083.19	50%	(0.000000544428)	0.0449153	16,500	\$ 593	175%
SFY 12 - 13 July 1, 2012 - June 30, 2013	365	(0.0000000157384)	0.0101895	129,486	\$ 1,055.52	50%	(0.000000290811)	0.0239919	16,500	\$ 317	175%
SFY 13 - 14 July 1, 2013 - June 30, 2014	365	(0.0000000147161)	0.0096706	131,429	\$ 1,016.79	50%	(0.000000261695)	0.0215899	16,500	\$ 285	175%
SFY 14 - 15 July 1, 2014 - June 30, 2015	365	(0.0000000140600)	0.0093780	133,400	\$ 1,000.82	50%	(0.000000261695)	0.0196804	16,500	\$ 253	175%
SFY 15 - 16 July 1, 2015 - June 30, 2016	366	(0.0000000135019)	0.0091408	135,401	\$ 990.14	50%	(0.000000238551)	0.0180295	16,500	\$ 233	175%
SFY 16 - 17 July 1, 2016 - June 30, 2017	365	(0.0000000135434)	0.0093065	137,432	\$ 1,023.21	50%	(0.000000218540)	0.0167110	16,500	\$ 216	175%
SFY 17 - 18 July 1, 2017 - June 30, 2018	365	(0.0000000134569)	0.0093857	139,494	\$ 1,047.40	50%	(0.000000191040)	0.0157608	16,500	\$ 208	175%

Replacement MMIS Pricing Table N
Operations Phase - Recipient Management Prices by Contract Year
Offeror Name CSC - 13 October 2008 revision

	Fixed Price Due to Fixed Costs - Table M1	Price for Non- Premium Paying Recipients at Anticipated Volumes - Table M2	Price for Premium Paying Recipients at Anticipated Volumes - Table M2	Total Fixed Price per Operations Year
Operations Phase Year 1	\$ 28,417	\$ 393,631	\$ 197,129	\$ 619,177
Operations Phase Year 2	\$ 26,837	\$ 383,611	\$ 113,690	\$ 524,138
Operations Phase Year 3	\$ 23,772	\$ 370,012	\$ 101,815	\$ 495,598
Operations Phase Year 4	\$ 20,619	\$ 364,742	\$ 91,099	\$ 476,461
Operations Phase Year 5	\$ 21,001	\$ 364,707	\$ 83,969	\$ 469,677
Total	\$ 120,647	\$ 1,876,703	\$ 587,702	\$ 2,585,052

Replacement MMIS Pricing Table O
Operations Phase - All-Inclusive Hourly Rates for Personnel Performing Operations Phase Modifications
Offeror Name CSC - 13 October 2008 revision

Line Item	Position	Percent Typical Use	Rate							
			Hourly Rate SFY10-11	Hourly Rate SFY11-12	Hourly Rate SFY12-13	Hourly Rate SFY13-14	Hourly Rate SFY14-15	Hourly Rate SFY15-16	Hourly Rate SFY16-17	Hourly Rate SFY17-18
1	Professional Programmer	0.50%	\$131.62	\$135.57	\$139.63	\$143.82	\$148.14	\$152.58	\$157.16	\$161.87
2	Application Architect	0.25%	\$148.26	\$152.71	\$157.29	\$162.01	\$166.87	\$171.87	\$177.03	\$182.34
3	BA Automation Tester	2.00%	\$88.57	\$91.23	\$93.97	\$96.79	\$99.69	\$102.68	\$105.76	\$108.94
4	Business Analyst	5.00%	\$64.43	\$66.36	\$68.35	\$70.40	\$72.51	\$74.69	\$76.93	\$79.24
5	Business Analyst Tester	0.75%	\$75.16	\$77.42	\$79.74	\$82.13	\$84.60	\$87.14	\$89.75	\$92.44
6	Business Architect Team Lead	2.00%	\$118.26	\$121.81	\$125.46	\$129.23	\$133.10	\$137.10	\$141.21	\$145.45
7	Business Automation Analyst	1.00%	\$64.12	\$66.04	\$68.02	\$70.06	\$72.16	\$74.33	\$76.56	\$78.86
8	Business Process Analyst	1.00%	\$64.12	\$66.04	\$68.02	\$70.06	\$72.16	\$74.33	\$76.56	\$78.86
9	Configuration	1.00%	\$119.09	\$122.66	\$126.34	\$130.13	\$134.04	\$138.06	\$142.20	\$146.46
10	Database Administrator	1.00%	\$78.12	\$80.46	\$82.87	\$85.36	\$87.92	\$90.56	\$93.27	\$96.07
11	Documentation Specialist	2.00%	\$52.21	\$53.77	\$55.38	\$57.05	\$58.76	\$60.52	\$62.34	\$64.21
12	IT Materials and Supply - Administrative Senior Associate	0.50%	\$62.26	\$64.13	\$66.06	\$68.04	\$70.08	\$72.18	\$74.35	\$76.58
13	Lead Business Architect	0.50%	\$118.10	\$121.64	\$125.29	\$129.05	\$132.92	\$136.91	\$141.02	\$145.25
14	Lead Data Architect	3.00%	\$139.31	\$143.49	\$147.80	\$152.23	\$156.80	\$161.50	\$166.35	\$171.34
15	Lead Designer	8.00%	\$150.65	\$155.17	\$159.83	\$164.62	\$169.56	\$174.65	\$179.89	\$185.28
16	Performance Engineer	0.25%	\$154.74	\$159.39	\$164.17	\$169.09	\$174.17	\$179.39	\$184.77	\$190.32
17	Programmer Analyst Leader	15.00%	\$89.94	\$92.64	\$95.42	\$98.29	\$101.23	\$104.27	\$107.40	\$110.62
18	Programmer Analyst Professional	35.00%	\$56.33	\$58.02	\$59.76	\$61.55	\$63.40	\$65.30	\$67.26	\$69.28
19	Programmer Analyst Senior Professional	5.00%	\$88.98	\$91.65	\$94.40	\$97.23	\$100.14	\$103.15	\$106.24	\$109.43
20	Project Scheduler	0.50%	\$62.91	\$64.80	\$66.74	\$68.75	\$70.81	\$72.93	\$75.12	\$77.37
21	Reporting Analyst	1.00%	\$62.91	\$64.80	\$66.74	\$68.75	\$70.81	\$72.93	\$75.12	\$77.37
22	Senior Tester	4.00%	\$88.57	\$91.23	\$93.97	\$96.79	\$99.69	\$102.68	\$105.76	\$108.94
23	Solution Architect	1.00%	\$210.89	\$217.22	\$223.74	\$230.45	\$237.36	\$244.48	\$251.82	\$259.37
24	Subsystem Team Lead	5.00%	\$129.13	\$133.01	\$137.00	\$141.11	\$145.34	\$149.70	\$154.19	\$158.81
25	System Technical Architect	0.50%	\$168.19	\$173.24	\$178.43	\$183.79	\$189.30	\$194.98	\$200.83	\$206.85
26	Test Lead	2.00%	\$107.93	\$111.17	\$114.51	\$117.94	\$121.48	\$125.12	\$128.88	\$132.74
27	Testing Manager	2.00%	\$107.93	\$111.17	\$114.51	\$117.94	\$121.48	\$125.12	\$128.88	\$132.74
28	Training Specialist	0.25%	\$52.21	\$53.77	\$55.38	\$57.05	\$58.76	\$60.52	\$62.34	\$64.21
Total Percent		100%								

Replacement MMIS Pricing Table P
Operations Phase - Size of Operations Phase Modification Pool
Offeror Name CSC - 13 October 2008 revision

Operations Contract Year	Operations Modification Pool Total Dollars (\$)	Estimated Operations Modification Pool Size (Hours)
1	\$ 8,000,000	89,515
2	\$ 8,000,000	86,908
3	\$ 8,000,000	84,377
4	\$ 8,000,000	81,919
5	\$ 8,000,000	79,533
Total	\$ 40,000,000	422,253

Replacement MMIS Pricing Table Q
Operations Phase - Unit Prices for Additional Training
Offeror Name CSC - 13 October 2008 revision

Time Frame	Price Per Class Additional Classes Above the 12 Required in 40.1.2.81	Price Per Class Additional Classes Above the 70 Required in 40.1.2.86
SFY 10 - 11 July 1, 2010 - June 30, 2011	\$ 1,500	\$ 3,500
SFY 11 - 12 July 1, 2011 - June 30, 2012	\$ 1,545	\$ 3,605
SFY 12 - 13 July 1, 2012 - June 30, 2013	\$ 1,591	\$ 3,713
SFY 13 - 14 July 1, 2013 - June 30, 2014	\$ 1,639	\$ 3,825
SFY 14 - 15 July 1, 2014 - June 30, 2015	\$ 1,688	\$ 3,939
SFY 15 - 16 July 1, 2015 - June 30, 2016	\$ 1,739	\$ 4,057
SFY 16 - 17 July 1, 2016 - June 30, 2017	\$ 1,791	\$ 4,179
SFY 17 - 18 July 1, 2017 - June 30, 2018	\$ 1,845	\$ 4,305

Replacement MMIS Pricing Table R
Turnover Phase - Milestone/Deliverable Payment Table
Offeror Name CSC - 13 October 2008 revision

Line Item	IMS Traceability	Proposed Milestone/Deliverable	Milestone (M) or Deliverable (D)	Proposed % To Be Paid upon Achievement or Acceptance	\$ Amount	Anticipated Invoice Date [Month Relative to Turnover Start]
1	4.4	Turnover plan includes WBS and Schedule	M	16.17%	\$ 75,000	1
2	4.5	Transfer of Electronic Files - all subsystems/business units	M	10.78%	\$ 50,000	2
3	4.9	Deliver images and indices	D	3.23%	\$ 15,000	2
4	4.9	Transfer of Hard copy Files	M	10.78%	\$ 50,000	2
5	4.9	Transfer of Hardware/software -	M	2.16%	\$ 10,000	2
6	4.9	Transfer of work in progress	D	1.72%	\$ 8,000	2
7	4.9	Notifications	M	1.08%	\$ 5,000	2
8	4.9	Assignment of PO Boxes, telephone number, etc.	D	1.08%	\$ 5,000	2
9	4.10	Post Turnover support - 90 days of effort	D	52.69%	\$ 244,444	4
10	4.10	Post turnover report	D	0.32%	\$ 1,500	4
Total Dollars and Percent				100%	\$ 463,944	

Replacement MMIS Pricing Table S
Estimated Provider Enrollment, Credentialing, and Verification Itemized Prices by State Fiscal Year
Offeror Name CSC - 13 October 2008 revision

Functions	SFY 08 - 09	SFY 09 - 10									
CV Initial Credentialing Initial Verification	38000										
Itemized Pricing (per provider serviced)	SFY 08 - 09	SFY 09 - 10									
CV Initial Credentialing Initial Verification	\$133.97										
Anticipated Volume											
Functions	SFY 08 - 09	SFY 09 - 10	SFY 10 - 11	SFY 11 - 12	SFY 12 - 13	SFY 13 - 14	SFY 14 - 15	SFY 15 - 16	SFY 16 - 17	SFY 17 - 18	
EC Enroll Credential	5600	5880	6174	6483	6807	7147	7505	7880	8274	8687	
EV Enroll Verify	1350	1418	1488	1563	1641	1723	1809	1900	1995	2094	
E Enroll	50	53	55	58	61	64	67	70	74	78	
V Verify		35175	36934	38780	40719	42755	44893	47138	49495	51969	
C Credential (or Recredential)		17150	18008	18908	19853	20846	21888	22983	24132	25338	
Note that ongoing Credentialing and Verification identified in the shaded cells will only begin after completion of the initial Credentialing and Verification required in the first 12 months of the contract											
Summation of Anticipated Services											
Itemized Activities*	SFY 08 - 09	SFY 09 - 10	SFY 10 - 11	SFY 11 - 12	SFY 12 - 13	SFY 13 - 14	SFY 14 - 15	SFY 15 - 16	SFY 16 - 17	SFY 17 - 18	
E - Enroll	7000	7350	7718	8103	8509	8934	9381	9850	10342	10859	
C - Credential	5600	23030	24182	25391	26660	27993	29393	30862	32406	34026	
V - Verify	1350	36593	38422	40343	42360	44478	46702	49037	51489	54064	
Price Per Provider											
Itemized Pricing (per provider serviced)	SFY 08 - 09	SFY 09 - 10	SFY 10 - 11	SFY 11 - 12	SFY 12 - 13	SFY 13 - 14	SFY 14 - 15	SFY 15 - 16	SFY 16 - 17	SFY 17 - 18	
E - Enroll	\$9.08	\$9.38	\$9.36	\$8.23	\$7.81	\$7.79	\$7.79	\$7.77	\$7.60	\$7.58	
C - Credential	\$128.20	\$83.88	\$83.70	\$73.60	\$69.85	\$69.69	\$69.64	\$69.48	\$67.99	\$67.82	
V - Verify	\$17.73	\$17.99	\$17.95	\$15.79	\$14.98	\$14.95	\$14.94	\$14.90	\$14.58	\$14.55	

Replacement MMIS Pricing Table T
Estimated Provider Enrollment, Credentialing, and Verification
Prices by Contract Year
Offeror Name CSC - 13 October 2008 revision

	Initial Credentialing and Verification Est. Quantity	Initial Credentialing and Verification Price	Ongoing Enrollment Est. Quantity	Ongoing Enrollment Price	Ongoing Credentialing Est. Quantity	Ongoing Credentialing Price	Ongoing Verification Est. Quantity	Ongoing Verification Price	Total Annual Price
Replacement Phase Year 1	38,000	5,090,860	7,196	\$66,569	5,756	\$592,331	1,388	\$24,810	\$ 5,774,570
Replacement Phase Year 2			7,556	\$70,786	23,674	\$1,983,330	37,615	\$675,839	\$ 2,729,955
Replacement Phase Year 3			4,954	\$44,619	15,523	\$1,250,209	24,664	\$426,046	\$ 1,720,875
Replacement Phase Year 4									\$ -
Total Replacement Phase									\$ 10,225,401

	Initial Credentialing and Verification Est. Quantity	Initial Credentialing and Verification Price	Ongoing Enrollment Est. Quantity	Ongoing Enrollment Price	Ongoing Credentialing Est. Quantity	Ongoing Credentialing Price	Ongoing Verification Est. Quantity	Ongoing Verification Price	Total Annual Price
Operations Phase Year 1			8,185	\$66,678	25,648	\$1,868,496	40,751	\$636,877	\$ 2,572,051
Operations Phase Year 2			8,591	\$67,058	26,916	\$1,879,199	42,766	\$640,382	\$ 2,586,638
Operations Phase Year 3			9,020	\$70,264	28,261	\$1,969,262	44,905	\$671,233	\$ 2,710,758
Operations Phase Year 4			9,466	\$73,701	29,659	\$2,064,477	47,124	\$703,659	\$ 2,841,837
Operations Phase Year 5			9,950	\$76,971	31,174	\$2,156,729	49,533	\$734,881	\$ 2,968,580
Total Operations Phase									\$ 13,679,865

Total	\$ 23,905,266
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Replacement MMIS Pricing Table U
Retrospective Drug Utilization Review - Prices for RetroDUR by State Fiscal Year and Contract Year
Offeror Name CSC - 13 October 2008 revision

Time Frame	Price Per Month for RetroDUR Services
SFY 08 - 09 July 1, 2008 - June 30, 2009	\$ 43,540
SFY 09 - 10 July 1, 2009 - June 30, 2010	\$ 45,668
SFY 10 - 11 July 1, 2010 - June 30, 2011	\$ 47,499
SFY 11 - 12 July 1, 2011 - June 30, 2012	\$ 38,224
SFY 12 - 13 July 1, 2012 - June 30, 2013	\$ 31,841
SFY 13 - 14 July 1, 2013 - June 30, 2014	\$ 32,796
SFY 14 - 15 July 1, 2014 - June 30, 2015	\$ 33,780
SFY 15 - 16 July 1, 2015 - June 30, 2016	\$ 31,314
SFY 16 - 17 July 1, 2016 - June 30, 2017	\$ 18,142
SFY 17 - 18 July 1, 2017 - June 30, 2018	\$ 18,142

Contract Year	Price Per Contract Year for RetroDUR Services
Replacement Phase Year 1	\$ 537,308
Replacement Phase Year 2	\$ 560,773
Replacement Phase Year 3	\$ 326,891
Replacement Phase Year 4	
Operations Phase Year 1	\$ 443,995
Operations Phase Year 2	\$ 384,486
Operations Phase Year 3	\$ 395,814
Operations Phase Year 4	\$ 399,681
Operations Phase Year 5	\$ 345,453
Total	\$ 3,394,401

Replacement MMIS Pricing Table V
Data Center Operations
Offeror Name: CSC - 13 October 2008 revision

Line Item	Account	SFY 08-09	SFY 09-10	SFY 10-11	SFY 11-12	SFY 12-13	SFY 13-14	SFY 14-15	SFY 15-16	SFY 16-17	SFY 17-18	Total	
General & Administrative	1	Employee Labor	\$ 1,103,821.54	\$ 2,614,336.55	\$ 2,669,127.10	\$ 2,956,480.47	\$ 3,032,480.70	\$ 3,028,113.33	\$ 3,019,721.57	\$ 3,025,445.57	\$ 3,025,445.57	\$ 27,500,417.95	
	2	Contract Labor	\$ 58,095.87	\$ 137,596.66	\$ 140,480.37	\$ 155,604.24	\$ 159,604.25	\$ 159,374.39	\$ 158,932.71	\$ 159,233.98	\$ 159,233.98	\$ 1,447,390.42	
	3	Electrical and Other Energy/Utility	\$ 50,223.42	\$ 123,977.45	\$ 146,503.32	\$ 245,532.22	\$ 286,070.26	\$ 300,334.00	\$ 315,308.94	\$ 331,951.44	\$ 333,043.37	\$ 331,951.44	\$ 2,464,895.86
	4	Facility Maintenance / Janitorial / Etc.	\$ 2,343.65	\$ 5,441.00	\$ 4,765.23	\$ 6,391.45	\$ 6,681.57	\$ 6,253.66	\$ 5,804.41	\$ 5,347.07	\$ 5,314.31	\$ 5,347.07	\$ 53,689.44
	5	Disaster Recovery Services	\$ -	\$ -	\$ -	\$ 149,837.82	\$ 200,027.99	\$ 200,027.99	\$ 200,027.99	\$ 200,577.52	\$ 200,577.52	\$ 200,577.52	\$ 1,351,654.33
	6	Other Purchased Services	\$ 158,719.37	\$ 108,570.83	\$ 114,241.73	\$ 400,732.19	\$ 140,863.78	\$ 23,709.11	\$ 23,709.11	\$ 23,774.25	\$ 23,774.25	\$ 23,774.25	\$ 1,041,868.87
	7	Office / Other Supplies	\$ 8,370.63	\$ 19,914.43	\$ 19,914.43	\$ 17,223.34	\$ 16,248.88	\$ 16,248.88	\$ 16,248.88	\$ 16,293.52	\$ 16,293.52	\$ 16,293.52	\$ 163,050.03
Property, Plant, and Equipment	8	Hardware (Non-Storage and Non-Telecom)	\$ 692,621.58	\$ 1,104,872.10	\$ 859,723.21	\$ 1,489,733.92	\$ 791,500.65	\$ 480,992.27	\$ 480,992.27	\$ 482,313.68	\$ 808,754.31	\$ 924,158.53	\$ 8,115,662.52
	<i>8a</i>	<i>Development System</i>	\$ 539,396.90	\$ 1,005,985.97	\$ 801,137.94	\$ 193,590.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,540,111.28
	<i>8b</i>	<i>Testing System</i>	\$ 1,524.52	\$ 970.58	\$ 82.13	\$ 19.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,597.07
	<i>8c</i>	<i>Production System</i>	\$ -	\$ -	\$ 46,562.60	\$ 1,250,976.59	\$ 774,117.92	\$ 476,779.37	\$ 476,779.37	\$ 478,089.21	\$ 804,529.83	\$ 919,934.06	\$ 5,227,768.95
	<i>8d</i>	<i>Disaster Recovery</i>	\$ -	\$ -	\$ 2,211.02	\$ 40,695.32	\$ 16,514.31	\$ 4,002.43	\$ 4,002.43	\$ 4,013.43	\$ 4,013.43	\$ 4,013.43	\$ 79,465.79
	<i>8e</i>	<i>Other</i>	\$ 151,700.16	\$ 97,915.56	\$ 9,729.53	\$ 4,451.69	\$ 868.41	\$ 210.47	\$ 210.47	\$ 211.05	\$ 211.05	\$ 211.05	\$ 265,719.43
	9	Software (Non-Storage and Non-Telecom)	\$ 2,301,244.92	\$ 1,520,413.68	\$ 1,460,266.98	\$ 2,620,222.59	\$ 1,460,880.95	\$ 954,607.90	\$ 964,094.67	\$ 976,157.08	\$ 986,616.24	\$ 997,598.37	\$ 14,242,103.39
	<i>9a</i>	<i>Development System</i>	\$ 1,537,516.66	\$ 911,058.04	\$ 1,180,254.27	\$ 305,232.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,934,061.56
	<i>9b</i>	<i>Testing System</i>	\$ 5,895.86	\$ 4,920.17	\$ 1,914.21	\$ 485.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,215.81
	<i>9c</i>	<i>Production System</i>	\$ -	\$ -	\$ -	\$ 1,995,805.70	\$ 1,331,831.38	\$ 894,291.33	\$ 903,778.10	\$ 915,674.80	\$ 926,133.96	\$ 937,116.09	\$ 7,904,631.35
	<i>9d</i>	<i>Disaster Recovery</i>	\$ -	\$ -	\$ -	\$ 113,893.07	\$ 59,228.41	\$ 27,682.81	\$ 27,682.81	\$ 27,758.86	\$ 27,758.86	\$ 27,758.86	\$ 311,763.68
	<i>9e</i>	<i>Other</i>	\$ 757,832.40	\$ 604,435.47	\$ 278,098.50	\$ 204,805.67	\$ 69,821.16	\$ 32,633.77	\$ 32,633.77	\$ 32,723.42	\$ 32,723.42	\$ 32,723.42	\$ 2,078,430.99
	10	Storage Technology	\$ 301,640.51	\$ 419,356.97	\$ 477,401.02	\$ 229,413.59	\$ 126,844.52	\$ 126,844.52	\$ 126,844.52	\$ 127,192.99	\$ 213,280.04	\$ 243,713.78	\$ 2,392,532.45
	<i>10a</i>	<i>Development System</i>	\$ 234,910.31	\$ 377,039.49	\$ 441,147.93	\$ 122,449.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,175,547.57
	<i>10b</i>	<i>Testing System</i>	\$ 663.94	\$ 416.43	\$ 45.22	\$ 12.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,138.14
	<i>10c</i>	<i>Production System</i>	\$ -	\$ -	\$ 29,451.77	\$ 101,862.55	\$ 124,956.11	\$ 125,733.52	\$ 125,733.52	\$ 126,078.94	\$ 212,165.98	\$ 242,599.72	\$ 1,088,582.10
	<i>10d</i>	<i>Disaster Recovery</i>	\$ -	\$ -	\$ 1,398.51	\$ 3,445.27	\$ 1,794.06	\$ 1,055.50	\$ 1,055.50	\$ 1,058.40	\$ 1,058.40	\$ 1,058.40	\$ 11,924.04
	<i>10e</i>	<i>Other</i>	\$ 66,066.26	\$ 41,901.06	\$ 5,357.58	\$ 1,643.38	\$ 94.34	\$ 55.50	\$ 55.50	\$ 55.66	\$ 55.66	\$ 55.66	\$ 115,340.59
	11	Telecommunications Technology	\$ 917,592.69	\$ 1,207,986.85	\$ 886,139.15	\$ 523,818.47	\$ 238,226.66	\$ 183,513.97	\$ 183,513.97	\$ 184,018.13	\$ 190,060.26	\$ 192,196.29	\$ 4,707,066.42
	<i>11a</i>	<i>Hardware</i>	\$ 662,741.61	\$ 607,274.39	\$ 287,275.15	\$ 189,196.22	\$ 45,977.53	\$ 8,824.77	\$ 8,824.77	\$ 8,849.01	\$ 14,891.14	\$ 17,027.17	\$ 1,850,881.75
	<i>11b</i>	<i>Software</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<i>11c</i>	<i>Disaster Recovery</i>	\$ -	\$ -	\$ -	\$ 107,479.44	\$ 143,481.11	\$ 143,481.11	\$ 143,481.11	\$ 143,875.29	\$ 143,875.29	\$ 143,875.29	\$ 969,548.67
	<i>11d</i>	<i>Telecommunications Services</i>	\$ 254,851.07	\$ 600,712.45	\$ 598,864.01	\$ 227,142.80	\$ 48,768.02	\$ 31,208.09	\$ 31,208.09	\$ 31,293.82	\$ 31,293.82	\$ 31,293.82	\$ 1,886,636.00
	<i>11e</i>	<i>Other</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	12	Real Estate (land, buildings, improvements, etc.)	\$ 75,778.14	\$ 175,925.71	\$ 154,075.63	\$ 206,656.95	\$ 216,037.53	\$ 202,201.71	\$ 187,676.02	\$ 172,888.63	\$ 171,829.46	\$ 172,888.63	\$ 1,735,958.40
13	Other Disaster Recovery Property, Plant and Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	Other Property, Plant, and Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	Total for Data Center Operations	\$ 5,670,452.31	\$ 7,438,392.24	\$ 6,932,638.16	\$ 9,001,647.25	\$ 6,675,467.73	\$ 5,682,221.72	\$ 5,682,875.07	\$ 5,705,193.85	\$ 6,134,222.81	\$ 6,293,178.93	\$ 65,216,290.07	

Replacement MMIS Pricing Table W
Offeror-Proposed Options - Option Summary
Offeror Name CSC - 13 October 2008 revision

Name of Option:	
DDI Price	
- Do not include any costs for required capabilities. These should be included in the "Replacement Phase - DDI" tables - Include a milestone payment chart for options requiring development	\$ 969,168
Early Operations Price	
- Identify method of pricing (e.g., per unit service, single fixed price, etc.), the amount of services being proposed, and total price for Early Operations - For per unit priced options include Contract Year and State Fiscal Year pricing charts if the unit price will vary by year	\$ 259,516
Operations Phase Price	
- Do not include any costs for required capabilities. These should be included as part of the "Fiscal Agent Operations" tables - Identify method of pricing (e.g., per unit service, single fixed price, etc.), the amount of services being proposed, and total price for Operations - For per unit priced options include contract and State Fiscal Year pricing charts if the unit price will vary by year	\$ -
Turnover Price (if any)	
- Do not include any costs for required capabilities. These should be included in the "Turnover Phase" tables	\$ -
Total Price of Option	\$ 1,228,684



Page 31 of 36 from State Table X contains confidential information.



Pages 32 of 36 through 35 of 36 of State Table Y contain confidential information.

**Replacement MMIS Pricing Table Z
Summary of Proposed Prices
Offeror Name CSC - 13 October 2008 revision**

Price Tables Included in the Total Price			
Line Item	Table Name	Basic Price	Option Year Price
1	Replacement MMIS Pricing Table A - Replacement Phase - DDI Milestone/Deliverable Payments	\$ 69,219,041	N/A
2	Replacement MMIS Pricing Table L - Operations Phase - CBU Price Summary by Contract Year	\$ 110,689,182	\$ 26,665,784
3	Replacement MMIS Pricing Table N - Operations Phase - Recipient Management Prices by Contract Year	\$ 2,115,375	\$ 469,677
4	Replacement MMIS Pricing Table P - Operations Phase - Size of Operations Phase Modification Pool	\$ 32,000,000	\$ 8,000,000
5	Replacement MMIS Pricing Table R - Turnover Phase - Milestone/Deliverable Payment Table	\$ 463,944	N/A
6	Replacement MMIS Pricing Table T - Estimated Provider Enrollment, Credentialing, and Verification	\$ 20,936,685	\$ 2,968,580
7	Replacement MMIS Pricing Table U - Retrospective Drug Utilization Review Prices for RetroDUR by State Fiscal Year and Contract Year	\$ 3,048,949	\$ 345,453
Total Excluding State Cost of Enterprise License Agreements		\$ 238,473,176	\$ 38,449,494
			\$ 276,922,670

Price Tables Not Included in Total Price			
Line Item	Table Name	Basic Price	Option Year Price
1	Replacement MMIS Pricing Table E - Replacement Phase - DDI Marginal Price of Non-Title XIX/XXI Requirements	\$ 1,839,919	N/A
2	Replacement MMIS Pricing Table F - Replacement Phase - DDI Marginal Price of Legislatively-Mandated Requirements	\$ 1,322,320	N/A
3	Replacement MMIS Pricing Table V - Data Center Operations	\$ 65,216,290	N/A
4	Replacement MMIS Pricing Table W - Offeror-Proposed Options - Option Summary (Sum of all options)	\$ 1,228,684	
5	Replacement MMIS Pricing Table Y - Offeror Exceptions Table (Sum of all exceptions)	\$ (512,000,000)	
			\$ 1,228,684
			\$ (512,000,000)



Pages 1 of 3 through 2 of 3 contain confidential information.



Page 3 of 3 (second section) contains confidential information.